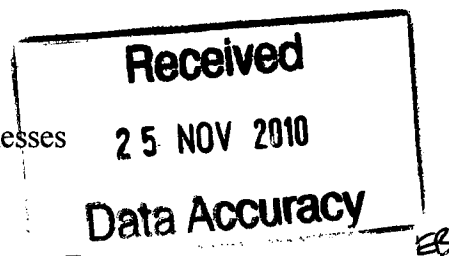


1065344
31-03-10.

Swindon Dorcan Congregation
Of Jehovah's Witnesses

ANNUAL REPORT



1. Charity: Swindon Dorcan Congregation of Jehovah's Witnesses
2. Annual Report for the Year Ending 31st March 2010

Legal and administrative information

3. The Congregation is an unincorporated association now constituted by Memorandum of Constitution dated May 29th 1997 ('the Constitution')
4. Registered Charity No: 1065344
5. The Congregation has during the year been administered by the following Trustees, being Elders of the Congregation duly appointed pursuant to the Constitution:

- | | |
|-----------------|-------------------------|
| Chairman: | Brother Scott Johnson |
| Secretary: | Brother David Chambers |
| Other Trustees: | Brother Donald Ellison |
| | Brother Doug East |
| | Brother John Myers |
| | Brother Brian Runciman |
| | Brother Bruce Swain |
| | Brother Mark Spare |
| | Brother Adrian Shepherd |
| | Brother Andy Masson |
| | Brother William Gniadek |

The registered address of the Congregation is 'The Kingdom Hall, Majors Road, Watchfield, Swindon, SN6 8QT

6. The Congregation's Bank is Barclays Bank PLC of 28 Regents Street, Swindon, SN1 1JW.
7. At the end of the year there were 117 Congregation members.
8. The Congregation is within the Wiltshire No.1 Circuit of Jehovah's Witnesses.

Objectives and Activities

9. The Constitution restricts the operation of the Congregation to religious purposes and limits the use of its assets to such purposes. It defines the objects of the Congregation as 'the practice and advancement of Christianity founded on the Holy Bible.' For this purpose the Congregation is organised on the basis of scriptural precedent and as otherwise recommended by the Watchtower Bible and Tract Society of Britain ('the Society') with which the Congregation is affiliated.

During the year the Congregation has achieved its objects and continued to pursue its purposes by holding regular twice-weekly meetings for the public worship of God and Bible study. Further, most Congregation members have assisted by sharing regularly in preaching the good news of God's Kingdom and teaching principles of Christian living including respect for secular authority, persons and property, the maintenance of personal morality and family values, and other facets of practical Christianity.

Swindon Dorcan Congregation
Of Jehovah's Witnesses

Governance

10. The affairs of the Congregation are managed by the Trustees who, as members of the charity, work closely together, and meetings are called whenever required, but at least three times a year. All major decisions are made by formal resolutions at meetings of Congregation members as provided for in the Constitution.
The Trustees and all other persons engaged in the activities of the Congregation have done so on an entirely voluntary unpaid basis.

Review of Year and Financial Developments

11. The Congregation is funded by voluntary donations made by Congregation members and others, supplemented by income from investments. Further, it is confirmed that the Congregation's accounts comply with the Constitution and with relevant statutory requirements. Throughout the year such funds have been used to provide facilities for the holding of the regular weekly meetings for worship and Bible study. Donations have been made by Congregation members towards the cost of Circuit Assemblies and other conventions during the year. Funds have also been donated to the Society to assist them in carrying out their related religious purposes.

The Annual Assets and Liabilities Statement at 31/03/10 confirms the cash assets of the Congregation were as follows:

Funds:	Cash on Deposit	Nil
	Cash in Current Account	£4,273.68
	Money loaned to associated Charities	Nil
	New Kingdom Hall Fund	£17,564.85
	Total	£21,838.53

12. These funds are being held for the purposes of financing the future activities of the Congregation, including the acquisition/improvement of accommodation for the holding of meetings for worship and Bible study.
13. The Congregation has completed the building of the new Kingdom Hall in Watchfield, so no longer shares the hall in Walcot with the Central Congregation. The use of the new Hall is by the Dorcan Congregation only at this time. The direct responsibility for the Hall and its assets therefore resides with the Dorcan Congregation, according to the direction given by the Society.
14. Of particular significance in the financial affairs of the Congregation during the year was the donation of £1,200 to associated Charities (comprising £1,200 to the Society).
Finally in all respects the Congregation continues to co-operate with the other duly constituted Congregations within the Circuit and with the Society for the common purpose of advancing Christianity by preaching the good news of God's Kingdom by Jesus Christ.

Swindon Dorcan Congregation
Of Jehovah's Witnesses

Internal Controls

15. Proper controls and procedures are adhered to, so that the monthly financial reports accurately represent all transactions, are in balance and provide reasonable assurance that finances are being used for their intended purpose. A competent person independently examines the accounts on a quarterly basis, using guidance prepared by the Society. The result is announced to the Congregation.

Investment Policy

16. The Trustees have the power to invest in any way they see fit, but subject to the provisions of the Constitution. They will have regard to the soundness of the financial institution, and invest in harmony with Christian principles. Any funds that may be needed in the short term will be invested on that basis.

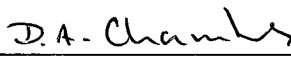
Reserves Policy

17. The Charity has a constant income basis, through donations from the Congregation members, some of which is by tax-effective means. Based on this income, we plan confidently with relatively small reserves. The policy is to ensure that we have free reserves on hand, not designated for specific purposes or otherwise committed, equivalent to not less than 3 months working expenditure. At the year end, the free reserves were roughly equal to 5 months working expenditure.

Risk Management

18. The Trustees actively review the major risks the Charity face and believe that by maintaining free reserves at the level stated in the Reserve Policy, combined with the internal audit program, the Charity will have sufficient resources in the event of adverse conditions. Established systems are in place to mitigate the significant risks.
19. Approved by the Trustees of the Charity on and signed on its behalf by:

Signed 
Chairman

Signed 
Secretary

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Swindon Dorcan Congregation of Jehovah's Witnesses

**On accounts for the year
ended**

31 March 2010

**Charity no
(if any)**

1065344

Set out on pages

1 to 8

**Respective
responsibilities of
trustees and examiner**

The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act), as amended by s.28 of the Charities Act 2006) and that an independent examination is needed. It is my responsibility to:

- examine the accounts (under section 43 of the Act, as amended),
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the Act, as amended), and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.


**Independent
examiner's statement**

In the course of my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that:
 - proper accounting records are kept (in accordance with section 41 of the Act); and
 - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:



Date:

22/11/2010

Name:

K. Mackenzie

**Relevant professional
qualification(s) or body
(if any):**

Institute of Chartered Accountants of Scotland

Address:

20A Cherry Orchard

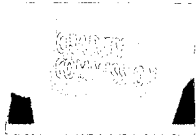
Highworth

Wiltshire SN6 7AU

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.

None



Swindon Congregation of Jehovah's Witnesses		Charity No (if any) 1065344	CC17a
Annual accounts for the period			
Period start date	1 Apr-09	To Period end date	


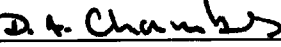
Section A Statement of financial activities

Recommended categories by activity	Details of own analysis	Note	Restricted			Total this year £	Total last year £
			Unrestricted funds £	income funds £	Endowment funds £		
			F01	F02	F03	F04	F05
Incoming resources (Note 3)							
Incoming resources from generated funds			21,544	-	-	21,544	24,890
Voluntary income		S01	-	-	-	-	-
Activities for generating funds		S02	-	-	-	-	-
Investment income		S03	3,537	-	-	3,537	21,216
Incoming resources from charitable activities		S04	-	-	-	-	-
Other incoming resources		S05	-	-	-	-	-
Total incoming resources		S06	25,081	-	-	25,081	46,106
Resources expended (Notes 4-8)							
Costs of Generating Funds			-	-	-	-	-
Costs of generating voluntary income		S07	2,559	-	-	2,559	2,419
Fundraising trading costs		S08	-	-	-	-	-
Investment management costs		S09	-	-	-	-	-
Charitable activities		S10	4,073	-	-	4,073	3,722
Governance costs		S11	-	-	-	-	-
Other resources expended		S12	-	-	-	-	-
Total resources expended		S13	6,632	-	-	6,632	6,141
Net incoming/(outgoing) resources before transfers		S14	18,449	-	-	18,449	39,965
Gross transfers between funds		S15	-	-	-	-	-
Net incoming/(outgoing) resources before other recognised gains/(losses)		S16	18,449	-	-	18,449	39,965
Other recognised gains/(losses)							
Gains and losses on revaluation of fixed assets for the charity's own use		S17	-	-	-	-	-
Gains and losses on investment assets		S18	-	-	-	-	-
Net movement in funds		S19	18,449	-	-	18,449	39,965
Total funds brought forward		S20	330,941	-	-	330,941	290,976
Total funds carried forward		S21	349,390	-	-	349,390	330,941

Section B Balance sheet

	Note	Restricted			Total this year £	Total last year £
		Unrestricted funds	income funds	Endowment funds		
		£	£	£		
		F01	F02	F03	F04	F05
Fixed assets						
Tangible assets (Note 9)	B01	454,602	-	-	454,602	274,270
	B02	-	-	-	-	-
Investments (Note 10)	B03	-	-	-	-	-
Total fixed assets	B04	454,602	-	-	454,602	274,270
Current assets						
Stock and work in progress	B05	-	-	-	-	-
Debtors (Note 11)	B06	-	-	-	-	-
(Short term) investments	B07	-	-	-	-	-
Cash at bank and in hand	B08	21,838	-	-	21,838	89,671
Total current assets	B09	21,838	-	-	21,838	89,671
Creditors: amounts falling due within one year (Note 12)	B10	43,000	-	-	43,000	33,000
Net current assets/(liabilities)	B11	- 21,162	-	-	- 21,162	56,671
Total assets less current liabilities	B12	433,440	-	-	433,440	330,941
Creditors: amounts falling due after one year (Note 12)	B13	84,050	-	-	84,050	-
Provisions for liabilities and charges	B14	-	-	-	-	-
Net assets	B15	349,390	-	-	349,390	330,941
Funds of the Charity						
Unrestricted funds	B16	349,390			349,390	330,941
	B17	-			-	-
Restricted income funds (Note 13)	B18		-		-	-
Endowment funds (Note 13)	B19			-	-	-
Total funds	B20	349,390	-	-	349,390	330,941

Signed by one or two trustees on behalf of all the trustees

	Signature	Print Name	Date of approval
		Scott Johnson	21/11/2010
		David Chambers	21/11/2010

Note 1 Basis of preparation

This section should be completed by all charities.

1.1 Basis of accounting

These accounts have been prepared on the basis of historic cost (except that investments are shown at market value) in accordance with:

- Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2005);
- and with* Accounting Standards;
- or Financial Reporting Standards for Smaller Enterprises (FRSSE);
- and with the Charities Act 1993.

[** except for the following].

Give details in this box if a different standard has been followed.

* -Tick as appropriate:

- if all relevant disclosures shown in the pack have been given then please tick "Accounting Standards";
- if disclosures completed in these accounts have been restricted to those required by the FRSSE, then please tick "Financial Reporting Standards for Smaller Enterprises (FRSSE)".

** - If no departures from the chosen standards have been made then delete these words; otherwise give details of any changes in the boxes.

1.2 Change in basis of accounting

There has been no change to the accounting policies (valuation rules and methods of accounting) since last year (§ except for the following).

Give details in this box of any material changes that have been made.

§ if no changes have been made to accounting policies then delete these words.

1.3 Changes to previous accounts

No changes have been made to accounts for previous years (§§ except for the following).

Give details in this box of any material changes that have been made.

§§ if no changes have been made to accounts for previous periods then delete these words.

Note 2 Accounting policies

This standard list of accounting policies has been applied by the charity except for those deleted. Where a different or additional policy has been adopted then this is detailed in the box below.

INCOMING RESOURCES

Recognition of incoming resources	These are included in the Statement of Financial Activities (SoFA) when: <ul style="list-style-type: none"> • the charity becomes entitled to the resources; • the trustees are virtually certain they will receive the resources; and • the monetary value can be measured with sufficient reliability.
Incoming resources with related expenditure	Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.
Grants and donations	Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.
Tax reclaims on donations and gifts	Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.
Contractual income and performance related grants	This is only included in the SoFA once the related goods or services have been delivered.
Gifts in kind	Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised. Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.
Donated services and facilities	These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.
Investment income	This is included in the accounts when receivable.
Investment gains and losses	This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

EXPENDITURE AND LIABILITIES

Liability recognition	Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
Governance costs	Include costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.
Grants payable without performance conditions	These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.
Support Costs	Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

ASSETS

Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt.
Investments	Investments quoted on a recognised stock exchange are valued at market value at the year end. Other investment assets are included at trustees' best estimate of market value.
Stocks and work in progress	These are valued at the lower of cost or market value.

**POLICIES ADOPTED
ADDITIONAL TO OR
DIFFERENT FROM THOSE
ABOVE**

Note 3 Analysis of incoming resources*Incoming resources may be further analysed if this would help the reader of the accounts.*

	Analysis	This year £	Last year £
Voluntary income	Gift aid contributions	13,306	12,540
	General contributions	5,365	9,828
	World wide work contributions	2,873	2,522
		-	-
	Total	21,544	24,890
Activities for generating funds		-	-
		-	-
		-	-
		-	-
	Total	-	-
Investment income	Income tax refund	3,537	21,216
		-	-
		-	-
		-	-
	Total	3,537	21,216
Incoming resources from charitable activities		-	-
		-	-
		-	-
		-	-
	Total	-	-

Note 4**Analysis of resources expended**

Resources expended may be further analysed if this would help the reader of the accounts.

	Analysis	This year £	Last year £
Costs of generating voluntary income	Property maintenance	123	375
	Circuit overseer's and speakers' expenses	922	985
	Pioneer and missionary assistance	101	274
	Insurance	339	360
	Sundries	1,074	425
	Total		2,559
Fundraising trading costs		-	-
		-	-
		-	-
		-	-
	Total		-
Investment management costs		-	-
		-	-
		-	-
	Total		-
Charitable activities	Donations to world wide work	2,873	2,522
	Donations to Watchtower Society	1,200	1,200
		-	-
		-	-
	Total		4,073
Governance costs		-	-
		-	-
		-	-
	Total		-

Note 9**Tangible fixed assets**

Please complete this note if the charity has any tangible fixed assets

9.1 Cost or valuation

	Freehold land & buildings	Other land & buildings	Plant, machinery and motor vehicles	Fixtures, fittings and equipment	Payments on account and assets under construction	Total
	£	£	£	£	£	£
Balance brought forward	274,270	-	-	-	-	274,270
Additions	180,332	-	-	-	-	180,332
Revaluations	-	-	-	-	-	-
Disposals	-	-	-	-	-	-
Transfers *	-	-	-	-	-	-
Balance carried forward	454,602	-	-	-	-	454,602

9.2 Accumulated depreciation and impairment provisions

**Basis	SL or RB	SL or RB	SL or RB	SL or RB	SL or RB
** Rate					

Balance brought forward	-	-	-	-	-	-
Depreciation charge for year	-	-	-	-	-	-
Impairment provisions	-	-	-	-	-	-
Revaluations	-	-	-	-	-	-
Disposals	-	-	-	-	-	-
Transfers*	-	-	-	-	-	-
Balance carried forward	-	-	-	-	-	-

9.3 Net book value

Brought forward	274,270	-	-	-	-	274,270
Carried forward	454,602	-	-	-	-	454,602

9.4 Revaluation

If any fixed assets have been revalued please give details of the valuer and method of valuation

--

* The "transfers" row is for movements between fixed asset categories.

** Please indicate the method of depreciation by deleting the method not applicable (SL = straight line; RB = reducing balance). Also please indicate the rate of depreciation: for straight line, what is the anticipated life of the asset (in years); for reducing balance, what is the percentage annual deduction.

Note 11 Debtors and prepayments

Please complete this note if the charity has any debtors or prepayments.

Analysis of debtors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Trade debtors	-	-	-	-
Amounts due from subsidiary and associated undertakings	-	-	-	-
Other debtors	-	-	-	-
Prepayments and accrued income	-	-	-	-
Total	-	-	-	-

Note 12 Creditors and accruals

Please complete this note if the charity has any creditors or accruals.

12.1 Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Loans and overdrafts	43,000	33,000	84,040	-
Trade creditors	-	-	-	-
Amounts due to subsidiary and associated undertakings	-	-	-	-
Other creditors	-	-	-	-
Accruals and deferred income	-	-	-	-
Total	43,000	33,000	84,040	-

12.2 Security over assets

If any loan, overdraft or other creditor holds a charge or other security over any assets of the charity please provide details.

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