

**Trustees Annual Report April 1<sup>st</sup> To March 31<sup>st</sup> 2011.**

1. BODMIN SIGN LANGUAGE CONGREGATION OF JEHOVAH'S WITNESSES.
2. ANNUAL REPORT FOR THE YEAR ENDING 31<sup>ST</sup> MARCH 2011.

**Reference and Administration Details.**

3. Registered Charity No: 1096999.
4. The registered address of the Congregation is The Kingdom Hall, Helland Road, Witley, Budmin, Cornwall, PL31 2NT.
5. On the date this report was approved, the Congregation was administered by the following Trustees:  
Chairman: Robert Bignell.  
Secretary: Nathan Davey.  
Other Trustees: David Reeks.  
Michael Emmott.

Ian Lacey also served as a Trustee up until January 2011, when he moved from the Congregation.

6. The Kingdom Hall in Helland Road, Witley, Budmin, Cornwall, PL31 2NT is held in trust for the Congregation by the Kingdom Hall Trust.

**Structure, Governance and Management.**

7. The Congregation is an unincorporated association constituted by Memorandum of Constitution dated 1<sup>st</sup> December 2002. ("The Constitution.") The Congregation is affiliated Watchtower Bible and Tract Society of Britain. ("The Society.")

New Trustees are selected by the existing Trustees from among Congregation Members, and are duly appointed pursuant to the Constitution.

The affairs of the Congregation are managed by the Trustees who as members of the Charity work closely together and meetings are called when ever required, but at least three (3) times a year. All major decisions are made by formal resolution at meetings of Congregation members as provided for in the Constitution.

The Trustees and other persons engaged in the activities of the Congregation have done so on a voluntary unpaid basis.

### **Objectives, Activities and Public Benefit.**

8. The Constitution restricts the operation of the Congregation and the use of its assets to religious purposes. It defines the objects of the Congregation as the "practice and advancement of Christianity founded on the Holy Bible, including the preaching of the good news of God's Kingdom by Jesus Christ within the Congregation area and the holding of meetings for public Christian worship." For this purpose the Congregation undertakes the following activities:

Holding and arranging meetings for public religious worship;  
Teaching of the Bible and the Gospel of Christ at these public meetings;  
Teaching and preaching the Gospel to the public within the Congregation area;  
Distribution of Bibles and other religious literature to the public in the Congregation area;

These meetings are provided, and ministry engaged in, without charge to the adherents or the general public. Both provide opportunities for fellowship along with the praise and worship of God. They serve to advance religious education among both Christians and the wider public by providing training in reading, teaching, and applying the Bible. Further, through the teaching of principles of Christian living, which includes respect for secular authorities, Persons, and Property, and the maintenance of personal morality and family values, individuals are aided to change their lives in harmony with such principles. This affords those who follow the teachings of Jesus an improved moral climate, better marital, employer – employee, and social relationships, and greater happiness and contentment.

The Trustees confirm that they have taken into consideration Charity Commission guidance on public benefit in exercising their powers and duties.

### **Achievements, performance and Financial Review.**

9. The Congregation is primarily funded by voluntary donations made by Congregation members and others, supplemented by bank interest. Throughout the year such funds have been used to provide facilities for the holding of regular weekly meetings for worship and Bible study. Donations have been made by Congregation members towards the cost of Circuit assemblies and other Conventions held in the year. Funds have also been donated to the Society to assist them in carrying out their related religious purposes.

10. Of particular significance in the financial affairs of the Congregation was:

A payment of £68 to Truro City Council for licensing and insurance of a witnessing table  
A payment of £80 for a DVD recorder and DVDs  
A payment of £200 for new projector screens.  
A Donation of £90.00 to the Watchtower Society.

11. The charity has a consistent income base, through donations from Congregation members, some of which is by tax-effective means. Based on this income, we can plan confidently with relatively small reserves. The policy on reserves is to ensure that we have free reserves on hand, not designed for specific purposes or otherwise committed, equivalent to not less than three (3) months working expenditure. At the year-end, the free reserves were roughly equal to thirteen (13) months working expenditure.
12. These funds are held to finance the future activities of the Congregation. There are no funds held subject to restrictions on their use, or set aside for a particular purpose.
13. Approved by the trustees of the Charity on 17<sup>th</sup> July 2011 and signed on its behalf by:



Robert Bignell,  
Chairman.



Nathan Davey,  
Secretary.

The BODMIN SIGN LANGUAGE Congregation of Jehovah's Witnesses

Inland Revenue Tax Reference No. X272894 Registered Charity No. 1096999

**Annual Receipts and Payments Accounts Report: Year to March 31, 2011**

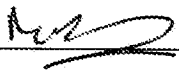
**RECEIPTS**

		Previous Year
<b>Voluntary Sources</b>		
Congregation Contributions	£ <u>1,007.91</u>	£ _____
Donations from _____	£ _____	£ _____
Tax Claim	£ _____	£ _____
Congregation Gift Aid	£ <u>840.00</u>	£ _____
Legacies	£ _____	£ _____
	<u>£ 1,847.91</u>	£ _____
<b>Income from Assets</b>		
Interest from Investments	£ _____	£ _____
Rents from Property	£ _____	£ _____
	£ _____	£ _____
<b>Misc. Receipts</b>		
Proceeds sale of assets	£ _____	£ _____
Loans received	£ _____	£ _____
other (_____)	£ <u>1,417.84</u>	£ _____
	<u>£ 1,417.84</u>	£ _____
<b>Total Receipts</b>	<u><u>£ 3,438.77</u></u>	£ _____

**PAYMENTS**

<b>Direct Charitable Expenditure</b>		
Donation to IBSA/Watch Tower Society (Associated Registered Charities)	£ _____	£ _____
Donation to Circuit/District/Congregations of Jehovah's Witnesses	£ <u>288.00</u>	£ _____
	<u>£ 288.00</u>	£ _____
<b>Other Expenditure</b>		
Kingdom Hall Operation and Maintenance	£ <u>870.00</u>	£ _____
Circuit Minister Expenses	£ <u>212.73</u>	£ _____
	<u>£ 1,082.73</u>	£ _____
<b>Payments for investment and other assets</b>		
Assets retained for investment purposes	£ _____	£ _____
Equipment purchase for Charity property	£ _____	£ _____
Purchase of Land/Buildings in connections with place of worship	£ _____	£ _____
	£ _____	£ _____
<b>Misc. payments</b>		
Loan repayment to the Society re KH building	£ _____	£ _____
other (_____)	£ <u>1,620.84</u>	£ _____
	<u>£ 1,620.84</u>	£ _____
<b>Total Payments</b>	<u><u>£ 2,931.57</u></u>	£ _____

Net receipt (payment) for the year	£ <u>507.20</u>	£ _____
Bank and cash balances at April 1, 20 <u>10</u>	£ <u>3,056.54</u>	£ _____
Bank and cash balances at March 31, 20 <u>11</u>	£ <u>3,563.74</u>	£ _____

Signed  Date 14/07/2011

Secretary for the Trustees of the BODMIN SIGN LANGUAGE Congregation of Jehovah's Witnesses