

1. **Charity: Northampton, Kingsthorpe Congregation of Jehovah's Witnesses**
2. Annual Report for the year ending 31st March 2011

Reference and Administrative Details

3. The Registered Charity No. 1067708
4. The registered address of the Congregation is The Kingdom Hall, Alton Street, NORTHAMPTON
5. On the date this report was approved, the congregation was administered by the following trustees:
Chairman: Nicholas Ekins **Secretary:** John Edward Hebditch;
Other Trustees: Jeffery Boyall; Iain Davenport; Wayne Tobierre, Antony Stewart and Richard Bacon
6. The Kingdom Hall in Alton Street, NORTHAMPTON is held in trust for the Congregation by the Northampton, Duston Congregation.

Structure, Governance and Management

7. The Congregation is an unincorporated association constituted by Memorandum of Constitution dated 24th January 1998 ('the Constitution'). The Congregation is affiliated with Watch Tower Bible and Tract Society of Britain ('the Society').

New Trustees are selected by the existing Trustees from among congregation members and are duly appointed pursuant to the Constitution.

The affairs of the congregation are managed by the trustees who as members of the charity work closely together and meetings are called whenever required, but at least three times a year. All major decisions are made by formal resolutions at meetings of congregation members as provided for in the Constitution.

The trustees and other persons engaged in the activities of the congregation have done so on a voluntary unpaid basis.

Objectives, Activities and Public Benefit

8. The Constitution restricts the operation of the Congregation and the use of its assets to religious purposes. It defines the objects of the congregation as 'the practice and advancement of Christianity founded on the Holy Bible, including the preaching of the good news of God's Kingdom by Jesus Christ within the congregation area and the holding of meetings for public Christian worship.' For this purpose the congregation undertakes the following activities: Holding and arranging meetings for public religious worship; Teaching of the Bible and the gospel of Christ at these public meetings; Teaching and preaching the gospel to the public within the congregation area; Distribution of Bibles and other religious literature to the public in the congregation area.

These meetings are provided and ministry engaged in, without charge to adherents or the general public. Both provide opportunities for fellowship along with the praise and worship of God. They serve to advance religious education among both Christians and the wider public by providing training in reading, teaching and applying the Bible. Further, through the teaching of principles of Christian living, which include respect for secular authority, persons and property and the maintenance of personal morality and family values, individuals are aided to change their lives in harmony with such principles. This affords those who follow the teachings of Jesus an improved moral climate, better marital, employer-employee and social relationships and greater happiness and contentment.

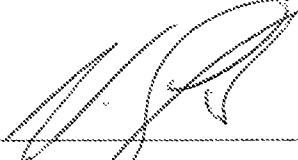
The trustees confirm that they have taken into consideration Charity Commission guidance on public benefit in exercising their powers or duties.

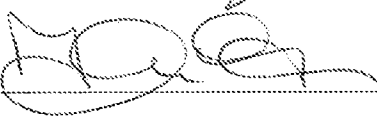
Achievements, Performance and Financial Review

- 9. The congregation is primarily funded by voluntary donations made by congregation members and others, supplemented by bank interest. Throughout the year such funds have been used to provide facilities for the holding of regular weekly meeting for worship and Bible study. Donations have been made by congregation members towards the cost of circuit assemblies and other conventions held in the year. Funds have also been donated to the Society to assist them in carrying out their related religious purposes.
- 10. The charity has a consistent income base, through donations from congregation members, some of which is by tax effective means. Based on this income, we can plan confidently with relatively small reserves. The policy on reserves is to ensure that we have free reserves on hand, not designated for specific purposes or otherwise committed, equivalent to not less than 3 months working expenditure. At the year-end, the free reserves were approximately equal to 23 months working expenditure.

11. These funds are held to finance the future activities of the congregation.

12. Approved by the trustees of the charity on 6 | 6 | 2011 and signed on its behalf by

Signed:  Chairman: N Ekins

Signed:  Secretary: J E Hebditch

This report and the associated financial statement were read to the congregation on the 7 | 6 | 2011

(Various Sources)

Constitution Contributions
Tax Exemption
Constitution Books of Members
Constitutional Gift Aid
Expenses

2010 - 2011
£1,623.32
£1,340.45
£4,855.59
£3.50
£1,591.60

Constitution Contributions
Tax Exemption
Constitution Books of Members
Constitutional Gift Aid
Expenses

2009 - 2010
£2,308.46
£2,169.78
£5,275.05
£3.00
£9.00

2008 - 2009
£1,573.79
£2,893.18
£7,745.00
£3.00
£3.00

2007 - 2008
£1,573.79
£2,893.18
£7,745.00
£3.00
£3.00

(Financial Year Assets)

Interest from Investments
Rents from Properties

£0.00
£1.00

Interest from Investments
Rents from Properties

£0.00
£0.00

£0.00
£0.00

£0.00
£0.00

(Misc Receipts)

Proceeds from sale of assets
Lions Receipts
O&M - Church Receipts
O&M -
O&M -
O&M -
O&M -

£0.00
£0.00
£557.26
£0.00
£0.00
£0.00
£0.00

Proceeds from sale of assets
Lions Receipts
O&M - Church Receipts
O&M -
O&M -
O&M -

£0.00
£0.00
£204.84
£0.00
£0.00
£0.00

£0.00
£0.00
£1,024.22
£0.00
£0.00
£0.00

£0.00
£0.00
£2,048.44
£0.00
£0.00
£0.00

(Total Receipts)

£60,568

£10,547.98

£6,546

£11,941.74

£13,279.47

PAVEMENTS

(Plant Charitable Expenditure)

Donations to HHS (Vehicle Trust Fund)
Other Donations from Campaigns (A)
A1 - Plant Charitable Expenditure
A2 -
A3 -
A4 -
A5 -
A6 -

£1,020.00
£3,228.40
£34.00
£2,292.40
£300.00
£300.00
£200.00
£200.00
£0.00

Donations to HHS (Vehicle Trust Fund)
Other Donations from Campaigns (A)
A1 - Plant Charitable Expenditure
A2 -
A3 -
A4 -
A5 -
A6 -

£1,378.00
£4,240.53

£1,200.00
£1,190.00

£1,200.00
£483.00

(Other Expenditures)

Expenses for Operations and Maintenance
Gravel and Yarding Material Expenses (incl. C&I Car and Trail)

£2,550.00
£286.83

Expenses for Operations and Maintenance
Gravel and Yarding Material Expenses

£2,020.00
£310.37

£2,020.00
£44.48

£1,505.00
£535.07

(Other Expenditures)

Loan repayment to Society re C&I Building (A)
O&M -
O&M -
O&M -
O&M -
O&M -
O&M -

£0.00
£346.97
£0.00
£82.97
£0.00
£0.00
£29.00

Loan repayment to Society re C&I Building (A)
O&M -
O&M -
O&M -
O&M -
O&M -
O&M -

£0.00
£2,020.00
£0.00
£0.00
£400.00
£0.00

£0.00
£1,108.00
£293.73
£100.00
£175.00
£80.00
£771.00
£0.00
£0.00
£0.00
£0.00
£0.00
£0.00

£0.00
£1,080.00
£210.00
£2,075.00
£32.00
£3.00
£31.27
£0.00
£137.00
£1.00
£0.00

(Total Payments)

£0,206.94

£0,206.94

£12,127.92

£14,448.88

£9,416.32

Bank and cash balances at April 30, 2011
Diagnose Account year ending April 09
Diagnose Account year ending April 10
Diagnose Account year ending April 11
Diagnose Account year ending April 12

£16,843.29
£41,050.00
£18,154.27
£42,000.00
£60,144.27

Bank and cash balances at April 30, 2011
Diagnose Account year ending April 09
Diagnose Account year ending April 10
Diagnose Account year ending April 11
Diagnose Account year ending April 12

£18,154.27
£42,000.00
£60,144.27

£18,154.27
£42,000.00
£60,144.27

£18,154.27
£42,000.00
£60,144.27

Secretary for the Trustees of the Northamptonshire Association of Architects' Wives

Signature

	Year		
	2010-2011	2009-2010	2008-2009
Cash Assets			
Bank & Cash Balances	£0.00	£0.00	£0.00
Bank Current Account	£18,154.27	£16,843.26	£17,028.44
Bank Deposit Account	£0.00	£0.00	£0.00
Cash not banked	£0.00	£0.00	£0.00
Total : Agrees with March 31 balance on annual account	£18,154.27	£16,843.26	£17,028.44
Loans to other congregations and Watch Tower Society	£42,000.00	£42,000.00	£42,000.00
Other (.....)	£0.00	£0.00	£0.00
Liabilities			
Due for immediate payment	£0.00	£0.00	£0.00
Loans (Repayment within one year on request)	£0.00	£0.00	£0.00
Future and contingent	£0.00	£0.00	£0.00
Loan re construction / renovation of place of worship (Footnote A)	£0.00	£0.00	£0.00
Other Assets			
Long term investments (tied up for a year or more)	£0.00	£0.00	£0.00
Held for Functional use by Charity	£0.00	£0.00	£0.00
Place of worship (Footnote B)	£0.00	£0.00	£0.00
Furniture and other contents of place worship (Footnote C)	£0.00	£0.00	£0.00

Footnotes

A Loan: No Mortgage

B Registered Place of Worship: In line with Society's direction, Kingdom Hall property is counted by our Sister Congregation Duston, in whom's territory boundary the KH is.

C Contents: In line with Society's direction, Kingdom Hall contents is counted by our Sister Congregation Duston, in whom's territory boundary the KH is.

D From 2008, more in keeping with the design of this form, I have recorded £42,000 as a loan to the Watch Tower Society and not as a deposit with a Bank.

E The £42,000 on loan to the Watch Tower Society is on an Interest Free Basis and with 1 year notice period for withdrawal.

F The report is more automated