

Annual Report

1. MILTON KEYNES SOUTH CONGREGATION OF JEHOVAH'S WITNESSES
2. ANNUAL REPORT FOR THE YEAR ENDING 31ST MARCH 2019

Reference and Administrative Details

3. Registered Charity No. 1066206
4. The registered address of the congregation is The Kingdom Hall, Langland Road, Netherfield, Milton Keynes
5. On the date this report was approved, the congregation was administered by the following trustees:
 - Chairman:** Richard Potts **Secretary:** Paul Tagg
 - Other Trustees:** Linferd Campbell, James Bailey, David Gualpa
Richard Durnford, Andrew Simpson, Kevin Fairless
Bruno Mazzoni, Timothy Cole
6. The Kingdom Hall in Langland Road, Netherfield, Milton Keynes is held in trust for the congregation by The Kingdom Hall Trust.

Structure, Governance and Management

7. The congregation is an unincorporated association constituted by Memorandum of Constitution dated 28th May 1997 ('the Constitution'). The congregation is affiliated with Watch Tower Bible and Tract Society of Britain (the Society).

New trustees are selected by the existing trustees from among congregation members, and are duly appointed pursuant to the Constitution.

The affairs of the congregation are managed by the trustees who as members of the charity work closely together and meetings are called whenever required, but at least three times a year. All major decisions are made by formal resolutions at meetings of congregation members as provided for in the Constitution.

The trustees and other persons engaged in the activities of the congregation have done so on a voluntary unpaid basis.

Objectives, Activities and Public Benefit

8. The Constitution restricts the operation of the congregation and the use of its assets to religious purposes. It defines the objects of the congregation as 'the practice and advancement of Christianity founded on the Holy Bible, including the preaching of the good news of God's Kingdom by Jesus Christ within the Congregation Area and the holding of meetings for public Christian worship.' For this purpose the congregation undertakes the following activities: Holding and arranging meetings for public religious worship; Teaching of the Bible and the gospel of Christ at these public meetings; Teaching and preaching the gospel to the public within the congregation area; Distribution of Bibles and other religious literature to the public in the congregation area.

These meetings are provided, and ministry engaged in, without charge to adherents or the general public. Both provide opportunities for fellowship along with the praise and worship of God. They serve to advance religious education among both Christians and the wider public by providing training in reading, teaching and applying the Bible. Further, through the teaching of principles of Christian living, which include respect for secular authority, persons, and property, and the maintenance of personal morality and family values, individuals are aided

to change their lives in harmony with such principles. This affords those who follow the teachings of Jesus an improved moral climate, better marital, employer-employee, and social relationships, and greater happiness and contentment.

The trustees confirm that they have taken into consideration the Charity Commission guidance on public benefit in exercising their powers or duties.

Achievements, Performance and Financial Review

9. The congregation is primarily funded by voluntary donations made by the congregation members and others, supplemented by bank interest. Throughout the year such funds have been used to provide facilities for the holding of regular weekly meetings for worship and Bible study. Donations have been made by congregation members towards the cost of circuit assemblies and other conventions held in the year. Funds have also been donated to the Society to assist them in carrying out their related religious purposes.
10. Of particular significance in the financial affairs of the congregation was a Gift Aid refund of £2,734 from HMRC covering gift aided donations for the 2017/18 financial year; additionally, donations totalling £7,580 from Milton Keynes Central, Milton Keynes Fenny Stratford and Milton Keynes French to cover Kingdom Hall Operating costs.

Also of interest was total payments of £9,749 to cover running costs and expenditures directly relating to the maintenance and upkeep of Kingdom Hall. Additionally, £2000 was donated to the startup of the Milton Keynes French congregation. Other noteworthy expenses were payments to cover costs for the memorial, payments to cover expenses incurred by the holding of pioneer and elders' schools and payments toward the cost of running the literature carts, all of which totalled £688. Additionally, regular donations and one-off payments to Society including but not limited to the World Wide Work, the Kingdom Hall fund and the Branch project at Chelmsford totalling £13,334.

11. The charity has a consistent income base, through donations from congregation members, some of which is by tax-effective means. Based on this income, we can plan confidently with relatively small reserves. The policy on reserves is to ensure that we have free reserves on hand, not designated for specific purposes or otherwise committed, equivalent to not less than 3 months working expenditure. At the year-end, the free reserves were in excess of 12 months working expenditure.
12. These funds are held to finance the future activities of the congregation. There are no funds held subject to restriction on their use, or set aside for a particular purpose.
13. Approved by the trustees of the charity on 27th June 2019 and signed on its behalf by:

Signed:

Chairman

Secretary

The Milton Keynes South Congregation of Jehovah's Witnesses
Annual Receipts and Payments Account
For the Year Ended March 31, 2019

Registered Charity Number: 1066206

HMRC Tax Reference: XN42332

	Unrestricted	Total Funds
	Funds	Funds
	2019	2018
	£	£
Receipts		
Voluntary sources		
Donations for local congregation expenses	14,534	14,867
Gift Aid reclaimed from HMRC	2,734	2,926
KH Op Comm Contributions from Central & Fenny Stratford	7,580	6,000
Elders School Contribution	5,264	-
Investment income		
Interest	-	-
Other receipts		
Refund from Utilities		1,312
State Registrar Income	-	2
Unreconciled Income	6	
Coach	785	-
	<u>30,903</u>	<u>25,107</u>
Receipts resulting from movements on assets and investments		
Loan received from Watch Tower	-	-
	<u>30,903</u>	<u>25,107</u>
Total Receipts	<u><u>30,903</u></u>	<u><u>25,107</u></u>
Payments		
Costs of charitable activities		
Donations to Watch Tower for Worldwide Work	7,200	1,200
Donations to Watch Tower for Kingdom Hall Fund	1,800	1,800
Donations to Watch Tower for Branch Construction	3,600	3,601
Donations to Watch Tower for KHAA		-
Donations to Watch Tower for TOAA		-
Donations to Watch Tower for GAA	500	800
Donations to Watch Tower for Convetion Travel	234	200
Donations to Circuit Flat	500	
Kingdom Hall operation and maintenance	9,749	9,569
Hire of coach for convention	1,665	550
Milton Keynes French Startup	2,000	-
Circuit overseer expenses	450	550
Elders School Expenses	5,204	
Sundries (Memorial, Market Stall, Leaflet Printing, Posters, Visiting Speakers, Pioneer School)	688	1,412
	<u>33,590</u>	<u>19,682</u>
Total Payments	<u><u>33,590</u></u>	<u><u>19,682</u></u>
Net Receipt/(Payment) for the year	- 2,687	5,424
Total cash assets brought forward	11,706	6,282

Total cash assets carried forward	<u>9,019</u>	<u>11,706</u>
Signed	(1,513.26)	(1,160.35)
Date:.....		

Secretary for the Trustees of the Milton Keynes South Congregation of Jehovah's Witnesses