

ANNUAL REPORT

HELD ON 5th June 2014

1 MANCHESTER LITTLE HULTON CONGREGATION OF JEHOVAHS WITNESSES

2 ANNUAL REPORT FOR THE YEAR ENDING 31st MARCH 2014

REFERENCE AND ADMINISTRATIVE

3 Registered Charity number 1066363

4 The registered address of the congregation is The Kingdom Hall, Old Lane, Little Hulton, Manchester M38 9RT.

5 On the date this report was approved, the congregation was administered by the following Trustees

Chairman: Leslie Hebdon Secretary Raymond Francis

Other Trustees: Phillip Ecclestone, Paul Edwards, Kenneth Dawson, Bertin Speaks, Stuart Ray.

6 The Kingdom Hall in Old Lane, Little Hulton is held in trust for the congregation by the following locally appointed trustees; Arthur Armstrong, Michael Marchant

STRUCTURE, GOVERNANCE AND MANAGEMENT

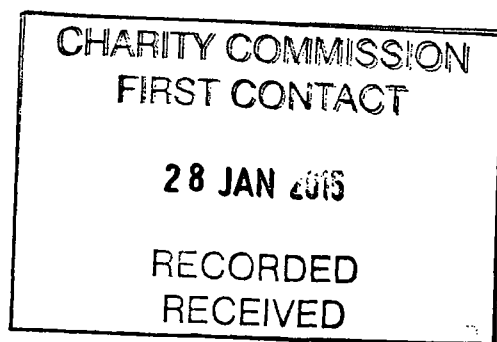
7 The congregation is an unincorporated association constituted by Memorandum of Constitution dated 29th May 1997 (the constitution). The Congregation is affiliated with the Watch Tower Bible and Tract Society of Britain.

New trustees are selected by the existing trustees from among congregation members, and are duly appointed pursuant to the Constitution.

The affairs of the congregation are managed by the trustees who as members of the charity work closely together and meetings are called whenever required, but at least three times a year.

All major decisions are made by formal resolutions at meetings of congregation members as provided for in the Constitution.

The trustees and other persons engaged in the activities of the congregation have done so on a voluntary unpaid basis.



OBJECTIVES, ACTIVITIES and PUBLIC BENEFIT

8 The Constitution restricts the operation of the Congregation to Religious purposes.

It defines the objects of the Congregation as "The Practice and Advancement of Christianity founded on the Holy Bible", including the preaching of the good news of Gods Kingdom by Jesus Christ within the congregation area and the holding of meetings for public Christian worship".

For this purpose the congregation undertakes the following activities: Holding and arranging meetings for public religious worship; Teaching of the Bible and the gospel of Christ at these public meetings; Teaching and preaching the gospel to the public within the congregation area;

Distribution of Bibles and other religious literature to the public in the congregation area.

These meetings are provided, and ministry engaged in, without charge to adherents or the general public. Both provide opportunities for fellowship along with the praise and worship of God. They serve to advance religious education among both Christians and the wider public by providing training in reading, teaching, and applying the Bible. Further through the teaching of principles of Christian living, which include respect for secular authority, persons, and property, and the maintenance of personal morality and family values, individuals are aided to change their lives in harmony with such principles. This affords thoes who follow the teaching of Jesus an improved moral climate, better marital, employer-employee, and social relationships, and greater happiness and contentment.

The trustees confirm that they have taken into consideration Charity Commission guidance on public benefit in exercising their powers or duties.

ACHIEVEMENTS, PERFORMANCE and FINANCIAL REVIEW

9 The Congregation is primarily funded by voluntary donations made by Congregation members and others, supplemented by bank interest. Throughout the year such funds have been used to provide facilities for the holding of the regular weekly meetings for Worship and Bible study. Donations have been made by Congregation members towards the cost of Circuit Assemblies and other Conventions held during the year. Funds have been donated to the society to assist them in carrying out their related religious purposes.

10 Of particular significance in the financial affairs of the congregation during the year was expenditure, approved by resolutions of £825-00 pounds for the charitable work of associated charities.

Also

In April & May 2013 a major refurbishment of the Kingdom Hall took place.

The costing of £49,272-00 were for Decor, Electrics, Plumbing, Heating, Windows, Carpets, Chairs, Plant Hire, plus other assorted items.

Add this amount to what was spent last year April 2012 to March 2013 of £19,857-00 brings the total cost of the refurbishment to £69,129-00.

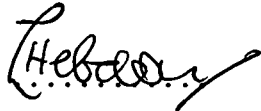
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11 The charity has a consistent income base, through donations from congregation members, some of which is by tax-effective means. Based on this income, we can plan confidently with relatively small reserves. The policy on reserve is to ensure that we have free reserves on hand, not designated for specific purposes or otherwise committed, equivalent to not less than 3 months working expenditure. At the year end, the free reserves were roughly equal to 6 months working expenditure.

12 These funds are held to finance the future activities of the congregation. There are no funds held subject to restrictions on their use, or set aside for a particular purpose.

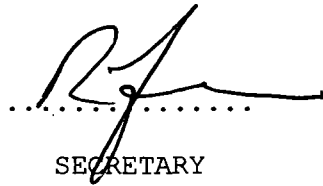
13 Approved by the trustees of the Charity on the 5th June 2014
and signed on its behalf by;

SIGNED



CHAIRMAN

L HEBDON



SECRETARY

R FRANCIS

The Manchester Little Hulton Congregation of Jehovahs Witnesses

Year ended 31st March 2014

ACCOUNTANTS CERTIFICATE

In accordance with instructions given to me i have prepared, with carrying out an audit, the income and expenditure statements of The Little Hulton Congregation of Jehovahs Witnesses from the information and explanations supplied to me.

John Lambert
15 Jan 2015

John Lambert

35 Barton Road

Eccles

Manchester

M30 7AA

The Manchester Little Hulton Congregation of Jehovahs Witnesses
Year Ending 31st March 2014

Trading and Profit and Loss Account

Registered Charity Number 1066363
HMRC Tax Reference X78129

Funds March 31st 2014

Receipts

Voluntary Sources

Donation Farnworth Congregation for Refurbishment	23384-47
Donation Farnworth Cong Operating No2 Account	2890-00
Donations for local expenses	1248-25
Gift Aid Regular Donations	2077-00
Gift Aid Small Donations	1442-53
Bank Interest	3-93
Gift Aid Reclaimed HMRC	405-60

Total **£31,451-78**

Payments

Direct charitable expenditure

Donations to Watch Tower and IBSA	600-00
Donation to Circuit/ District/ Other congregations	225-00

Other Expenditure

Circuit Minister Expence	225-49
Insurance	48-00
Kingdom Hall Operation and Maintenance	2553-45
Kingdom Hall Refurbishment	42132-46

Total **£ 45,784-40**

Deficit Income over Expenditure

£ 14,332-62

Signed- Raymond Francis

Date 16 December 2014

Secretary for the Trustees of Manchester Little Hulton Congregation of Jehovahs Witnesses

**Manchester Little Hulton Congregation of Jehovahs Witnesses
Statement of Assets & liabilities
As at March 31 2014**

Registered Charity Number 1066363
HMRC Tax Reference X78129

Cash Assets

Nat West and Lloyds Bank	£ 1674-89
R B S	£ 1071-96
Lloyds TSB	£ 2244-86

Total Cash Assets £ 4991-71

Other Monetary Assets

Gift Aid claim not yet received

Assets Retained for Charity's Own Use

Kingdom hall	£357000-00
Contents	£ 53550-00

Liabilities None

Signed Raymond Francis

Date 16th December 2014

Secretary for the Trustees of the Manchester Little Hulton Congregation of Jehovahs Witnesses