

## ANNUAL REPORT

- 1.CHARITY MANCHESTER FAILSWORTH CONGREGATION OF JEHOVAH'S WITNESSES.
- 2.ANNUAL REPORT FOR YEAR ENDING 31st MARCH 2012.

### References and Administrative Details.

- 3.Registered Charity Number.1067528.
- 4.The registered address of the congregation is the Kingdom Hall,1372 Oldham Road,Newton Heath,Manchester M40 1EZ.
- 5.On the date this report was approved the congregation was administered by the following trustees.  
Chairman:Philip Ireland. Secretary: Anthony Flynn.  
Other trustees:Simon Kapadia, Nigel Slater.
- 6.The Kingdom Hall at 1372 Oldham Road,Newton Heath,Manchester M40 1EZ is held in trust for the congregation by the Kingdom Hall Trust.

### Structure,Governance amd Management

7. The congregation is an unincorporated association constituted by Memorandum of Constitution dated 20th May 1997. ("The Constitution").The congregation is affiliated with Watch Tower Bible and Tract Society of Britain (The society). New trustees are selected by the existing trustees from among congregation members,and are duly appointed pursuant to the constitution.

The affairs of the congregation are managed by the trustees who as members of the charity work closely together and meetings are called whenever required,but at least three times a year.Allmajor decisions are made by formal resolutions at meetings of congregation members as provided for in the constitution.

The trustees and other persons engaged in the activities of the congregation have done so on a voluntary unpaid basis.

### Objectives,Activities and Public Benefit

- 8.The constitution restricts the operation of the congregation and the use of its assets to religious purposes.It defines the objects of the cngregation as 'the practise and advancement of Christianity founded on the Holy Bible,including the preaching of the good news of God's Kingdom by Jesus Christ within the congregation area and the holding of meetings for public Christian worship.@For this purpose the congregation undertakes the following activities:Holding and arranging meetings for public religious worship;Teaching of the Bible and the gospel of Christ at these public meetings;Teaching and preaching the gospel to the public within the congregation area;Distribution of Bibles and other religious literature to the public in the congregation area.

These meetings are provided,and ministry engaged in,without charge to adherents or the general public.Both provide opportunities for fellowship along with praise and worship of God.They serve to advance religious education among both Christians and the wider public by providing training in reading,teaching and applying the Bible.Further,through the teaching of principles of Christian living,which include respect for secular authority,persons and property,and the maintenance of personal morality and family values,individuals are aided to change their lives in harmony with such principles.This affords those who follow the teachings of Jesus an improved moral climate,better marital,employer-employee,and social relationships,and greater happiness and contentment.

The trustees confirm that they have taken into consideration Charity Commission guidance on public benefit in excercising their powers or duties.

### Achievements,Performance and Financial Review.

- 9.The congregation is primarily funded by voluntary donations made by congregation members and others,supplemented by bank interest.Throughout the year such funds have been used to provide facilities for the holding of regular weekly meetings for worship and Bible study.Donations have been made by congregation members toward the cost of circuit assemblies and other conventions held in the year.Funds have also been donated to the Society to assist them in carrying out their related religious purposes.

- 10.Of particular significance in the financial affairs of the congregation was the Kingdom Hall refurbishment which came in on budget of almost £59000.00. Aso donations to travelling overseers expenses of £205.00 and donations to the Society of £466.00

- 11.The charity has a consistent income base,through donations from congregation members,some of which is by tax effective means.Based on this income,we can plan confidently with relatively small reserves.The policy on reserves is to ensure that we have free reserves on hand,not designated for specific purposes or otherwise committed,equivalent to not less than 3 months working expenditure.At the year end, the free reserves were roughly equivalent to 16 months working expenditure.

- 12.1These funds are held to finance the future activities of the congregation.There are no funds held subject to restriction on their use,or set aside for a particular purpose.

- 13.Approved by the trustees of the charity and signed on its behalf by:

Signed P. Ireland

Chairman.

A. Flynn

Secretary.

The **MANCHESTER FAILSWORTH** Congregation of Jehovah's Witnesses

Inland Revenue Tax Reference No. XN58583 Registered Charity No. 1067528

**Annual Receipts and Payments Accounts Report: Year to March 31, 2012**

<b>RECEIPTS</b>		Previous Year
<b>Voluntary Sources</b>		
Congregation Contributions	£ 51,809.64	£ 5,601.43
Donations from _____	£ _____	£ _____
Tax Claim	£ 870.72	£ 825.89
Congregation Gift Aid	£ 3,650.00	£ 2,800.00
Legacies	£ _____	£ _____
	£ 56,330.36	£ 9,227.32
<b>Income from Assets</b>		
Interest from Investments	£ _____	£ _____
Rents from Property	£ _____	£ _____
	£ _____	£ _____
<b>Misc. Receipts</b>		
Proceeds from Sale of Assets	£ _____	£ _____
Loans Received	£ _____	£ _____
Other ( <u>UTILITY REFUNDS</u> )	£ 33.45	£ 1,092.59
	£ 33.45	£ 1,092.59
<b>Total Receipts</b>	<b>£ 56,363.81</b>	<b>£ 10,319.91</b>
<b>PAYMENTS</b>		
<b>Direct Charitable Expenditure</b>		
Donation to IBSA/Watch Tower Society (Associated Registered Charities)	£ 216.00	£ 222.00
Donations to Circuit/District/Congregations of Jehovah's Witnesses	£ 260.00	£ 620.00
	476.00	£ 842.00
<b>Other Expenditure</b>		
Kingdom Hall Operation and Maintenance	£ 4,335.86	£ 3,834.99
Circuit Minister Expenses	£ 205.00	£ 474.00
	4,540.86	£ 4,308.99
<b>Payments for investments and other assets</b>		
Assets retained for investment purposes	£ _____	£ _____
Equipment purchase for Charity property	£ _____	£ 372.75
Purchase of Land/Buldings in connection with place of worship	£ 58,083.90	£ _____
	58,083.90	£ 372.75
<b>Misc. Payments</b>		
Loan repayment to the Society re KH building	£ _____	£ _____
other ( <u>PRINTING</u> )	£ 25.00	£ 229.25
	25.00	£ 229.25
<b>Total Payments</b>	<b>£ 63,125.76</b>	<b>£ 5,752.99</b>
Net receipt (payment) for the year	£ (6,761.95)	£ 4,566.92
Bank and cash balances at April 1, 2011	£ 16,752.45	£ 12,185.53
Bank and cash balances at March 31, 2012	£ 9,990.50	£ 16,752.45

Signed A. Flynn Date \_\_\_\_\_

Secretary for the trustees of the **MANCHESTER FAILSWORTH** Congregation of Jehovah's Witnesses