

ANNUAL REPORT FOR THE YEAR ENDING MARCH 31, 2012

Reference and Administrative Details

Registered Charity No. 1065425

The registered address of the congregation is Kingdom Hall, Avion Crescent, LONDON, NW9 5NZ

On the date this report was approved, the congregation was administered by the following trustees:

Chairman: John Mawdesley

Secretary: Bevan Vigo

Other trustees: Edward Forbes-Buckingham, Philip Buttner, Jean-Louis Carnielli, David Carpenter, Alan Cooke, Mark Cromar, Thomas Cruse, Alex Muntean, Richard O'Neill, Keith Owen, Michael Pottage and Henry Sharpe

The Kingdom Hall in Avion Crescent, Grahame Park Way, is held in trust for the congregation by The Kingdom Hall Trust.

Structure, Governance and Management

The congregation is an unincorporated association constituted by Memorandum of Constitution dated May 16, 1997 ('the Constitution'). The congregation is affiliated with Watch Tower Bible and Tract Society of Britain (the Society).

New trustees are selected by the existing trustees from among congregation members, and are duly appointed pursuant to the Constitution.

The affairs of the congregation are managed by the trustees who as members of the charity work closely together and meetings are called whenever required, but at least three times a year. All major decisions are made by formal resolutions at meetings of congregation members as provided for in the Constitution.

The trustees and other persons engaged in the activities of the congregation have done so on a voluntary unpaid basis.

Objectives, Activities and Public Benefit

The Constitution restricts the operation of the congregation and the use of its assets to religious purposes. It defines the objects of the congregation as 'the practice and advancement of Christianity founded on the Holy Bible, including the preaching of the good news of God's Kingdom by Jesus Christ within the Congregation Area and the holding of meetings for public Christian worship.' For this purpose the congregation undertakes the following activities: Holding and arranging meetings for public religious worship; Teaching of the Bible and the gospel of Christ at these public meetings; Teaching and preaching the gospel to the public within the congregation area; Distribution of Bibles and other religious literature to the public in the congregation area.

These meetings are provided, and ministry engaged in, without charge to adherents or the general public. Both provide opportunities for fellowship along with the praise and worship of God. They serve to advance religious education among both Christians and the wider public by providing training in reading, teaching, and applying the Bible. Further, through the teaching of principles of Christian living, which include respect for secular authority, persons, and property, and the maintenance of personal morality and family values, individuals are aided to change their lives in harmony with such principles. This affords those who follow the teachings of Jesus an improved moral climate, better marital, employer-employee, and social relationships, and greater happiness and contentment.

The trustees confirm that they have taken into consideration Charity Commission guidance on public benefit in exercising their powers or duties.

Achievements, Performance and Financial Review

The congregation is primarily funded by voluntary donations made by congregation members and others, supplemented by bank interest. Throughout the year such funds have been used to provide facilities for the holding of regular weekly meetings for worship and Bible study. Donations have been made by congregation members towards the cost of circuit assemblies and other conventions held in the year. Funds have also been donated to the Society to assist them in carrying out their related religious purposes.

Of particular significance in the financial affairs of the congregation were the following:

- £2249 received from H M Customs & Revenue based on the previous financial year's Gift Aid.
- Gift Aid donations totalling £8,860 were received during this financial year. This will result in a claim in the next financial year in the sum of £2,215.
- £2,550 was paid in to cover the congregation coaches to the District Convention in 2012.
- £9,200 was paid to the Kingdom Hall Complex Operating Fund. Part of this was put toward the repayment of the interest free loan from the Society for the land the Kingdom Hall is built on.
- General donations were received throughout the year totalling £13,394. These were expended on such items as travelling overseers expenses; contributions made to the Bethelites travelling expenses; the circuit overseers flat fund; the Pioneer School in 2012; flowers for the Memorial and the Kingdom Hall Assistance Arrangement (KHAA).
- Balance on hand March 31, 2012, in the congregation's account was £7,460.

The Kingdom Hall Operating Committee maintain a separate bank account for the operation of the Complex. The primary responsibility for the Complex is that of the London, Edgware congregation.

London, Edgware Congregation of Jehovah's Witnesses

During the financial year ending March 31, 2012, the Kingdom Hall Operating Committee received contributions totalling £64,349 from the congregations and assemblies using the complex, as well as other sources.

General maintenance payments were made during the year amounting to £54,268. Payments totalling £16,200 were made towards reduction of the loan from the Kingdom Hall Fund. Other expenditure of £5,178 comprised of equipment purchase, Council Tax and general facilities development.

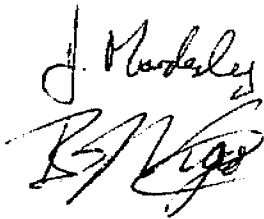
Thus for the financial year ending March 31, 2012, the London, Edgware Congregation of Jehovah's Witnesses No. 2 account (held by the Kingdom Hall Operating Committee) retained funds of £93,833.

The charity has a consistent income base, through donations from congregation members, some of which is by tax-effective means. Based on this income, we can plan confidently with relatively small reserves. The policy on reserves is to ensure that we have free reserves on hand, not designated for specific purposes or otherwise committed, equivalent to not less than 3 months working expenditure. At the year-end, the free reserves were roughly equal to 6 months working expenditure. (Note: This excludes money held by the Kingdom Hall Complex Operating Committee.)

These funds are held to finance the future activities of the congregation.

Approved by the trustees of the charity on July 18, 2012 and signed on its behalf by:

Signed:



Chairman



Secretary

London, Edgware Congregation of Jehovah's Witnesses

Inland Revenue Tax Reference No. XN27681: Registered Charity No. 1065425

Annual Statement of Assets and Liabilities as at March 31, 2012

	Current Year £	Previous Year £
CASH ASSETS		
Bank and Cash Balances		
Bank Current Account (All cash banked)	101,294.51	111,748.73
Total Cash Assets	101,294.51	111,748.73
OTHER ASSETS		
Loan to Watch Tower Society (Held for Functional use by Charity)	54,684.99	54,684.99
Place of Worship (See Footnote B)		
Building	421,619.00	421,619.00
Land	512,945.00	512,945.00
Furniture and other contents of place of worship (See Footnote C)	82,364.00	82,364.00
Total of Other Assets	1,071,612.99	1,071,603.99
Grand Total of Assets	1,119,222.51	1,183,352.72
LIABILITIES		
Loan re construction of place of worship (See Footnote A)	423,148.00	439,348.00
Total Liabilities	423,148.00	439,348.00

A Loan is secured by the freehold place of worship
The annual repayments amounted to £16,200.00. No interest is payable.

B Kingdom Hall, Avion Crescent, Grahame Park Way, London, NW9 5NZ
Shown as historic cost.
Date of acquisition – December, 1994. Condition of property – Good

C Shown as historic cost.
Date of acquisition – August, 1995. Condition of contents – Good

London, Edgware Congregation of Jehovah's Witnesses

Inland Revenue Tax Reference No. XN27681: Registered Charity No. 1065425

Annual Receipts and Payments Accounts Report – Year to March 31, 2012

	Current Year £	Previous Year £
RECEIPTS		
District and Circuit Contributions	23,470.44	16,070.46
Congregation Contributions	33,386.00	34,891.00
Tax Claim	2,249.93	2,675.60
Gift Aid	8,980.00	7,960.00
Other	11,913.39	16,281.36
Total Receipts	79,999.76	77,878.42
PAYMENTS		
Direct Charitable Expenditure		
Donation to IBSA and Watch Tower Society (Associated Registered Charities)	635.00	2,155.00
District Convention including Coaches	2,352.90	3,070.00
Loan Repayment to Watch Tower Society	16,200.00	17,950.00
Other Expenditure		
Kingdom Hall Operation, Maintenance and Refurbishment	59,446.57	45,773.24
Circuit Minister & Visiting Ministers Expenses	101.01	495.00
Other	11,718.50	1,889.75
Total Payments	90,453.98	71,327.99
Bank and Cash balances at April 1, 2011	111,748.73	104,198.30
Bank and Cash balances at March 31, 2012	101,294.51	111,748.73
Net Overspend for the year	-10,454.22	+6,550.43

Signed:



Date:

OCTOBER 14, 2012

Secretary for the Trustees of the London, Edgware Congregation of Jehovah's Witnesses

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF LONDON EDGWARE CONGREGATION OF JEHOVAH'S WITNESSES

I report on the accounts of the Trust for the year ended 31 March 2012 comprising the annual receipts and payments account and the statement of assets and liabilities.

This report is made solely to the charity's trustees, as a body, in accordance with section 145 of the Charities Act 2011 and regulations made under section 154 of that Act. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for my work, for this report, or for the opinions I have formed.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(1) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity is preparing accrued accounts and I am qualified to undertake the examination by being a qualified member of Institute of Chartered Accountants in England & Wales.

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act)
- follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act;]and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

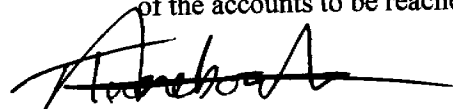
Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Alfred Tweneboah ACA
96 Fortescue Road, Burnt Oak, Middlesex, HA8 OHN
04 August 2012