

Breakdown

London Downhills Park Congregation of Jehovah's Witnesses														
Workings for Income and Expenditure Account														
Year Ending 31 March 2010														
	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Total	
<b>Income</b>														
Cong. Contributions	402.63	300.81	821.92	7381.87	672.41	688.52	5912.71	142.00	274.17	472.12	179.66	315.60	17564.42	
Gift Aid	337.00	340.00	891.00	1786.00	915.00	481.00	356.00	395.00	587.00	625.00	315.00	581.00	7609.00	
Interest from Investments					0.01								0.01	
Tax Refund										1035.11			1035.11	
Convention Coach/Parking													0.00	
Operating Account Re-imbursments								20.00					20.00	
Transfers From Savings				1000.00									1000.00	
	739.63	640.81	1712.92	10167.87	1587.42	1169.52	6268.71	557.00	861.17	2132.23	494.66	896.60	27228.54	
<b>Expenditure</b>														
Donation to IBSA	10.00	313.00											323.00	
Other Donations	77.50	77.50	77.50	77.50	77.50	77.50	77.50	77.50	77.50	77.50	77.50	77.50	930.00	
Kingdom Hall Operation	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	6720.00	
Circuit Overseer/ Visitor Expenses		69.43				150.97	56.52						276.92	
Convention Coach/Parking		240.00		960.00									1200.00	
Memorial Expenses	132.00											90.00	222.00	
Cleaning/Maintenance supplies	34.00				25.69					44.00	69.32		173.01	
Refurb Payments				3000.00			8000.00	222.52	269.04				11491.56	
Transfers To Savings													0.00	
Gift Aid Refunds													0.00	
	813.50	1259.93	637.50	4597.50	663.19	788.47	8694.02	860.02	906.54	681.50	706.82	727.50	21336.49	
Surplus/Defecit	-73.87	-619.12	1075.42	5570.37	924.23	381.05	-2425.31	-303.02	-45.37	1450.73	-212.16	169.10	5892.05	

## Annual Report

1. LONDON DOWNHILLS PARK CONGREGATION OF JEHOVAH'S WITNESSES
2. ANNUAL REPORT FOR YEAR ENDING 31 MARCH 2010

### **Reference and Administrative Information**

3. Registered Charity No. 1087542.
4. The registered address of the Congregation is: Kingdom Hall, 5a Glenwood Road, London N15 3JS.
5. On the date this report was approved, the congregation was administered by the following trustees:

Chairman:	David Birch	Other Trustees:	Glen Jackson
Secretary:	Ravin Khurtoo		John Whittome
			Thomas Burfield
			Costas Joannou
			Timothy Davey
			Anil Khurtoo

Jonathan Smith also served as a trustee until March 2010 when he moved from the congregation area.

6. --

### **Structure, Governance and Management**

7. The Congregation is an unincorporated association constituted by Memorandum of Constitution dated 9 January 2001 ('the Constitution'). The Congregation is affiliated with Watch Tower Bible and Tract Society of Britain (the Society).  
New trustees are selected by the existing trustees from among the congregation members, and are duly appointed pursuant to the Constitution.

The affairs of the congregation are managed by the trustees who as members of the charity work closely together and meetings are called whenever required, but at least three times a year. All major decisions are made by formal resolutions at meetings of congregation members as provided for in the Constitution.

The trustees and other persons engaged in the activities of the congregation have done so on a voluntary unpaid basis.

### **Objectives, Activities and Public Benefit**

8. The Constitution restricts the operation of the congregation and the use of its assets to religious purposes. It defines the objects of the congregation as 'the practice and advancement of Christianity founded on the Holy Bible, including the preaching of the good news of God's Kingdom by Jesus Christ within the Congregation Area and the holding of meetings for public Christian worship.' For this purpose the congregation undertakes the following activities: Holding and arranging meetings for public religious worship; Teaching of the Bible and the gospel of Christ at these public meetings; Teaching and preaching the gospel to the public within the congregation area; Distribution of Bibles and other religious literature to the public in the congregation area.

These meetings are provided, and ministry engaged in, without charge to adherents or the general public. Both provide opportunities for fellowship along with the praise and worship of God. They serve to advance religious education among both Christians and the wider public by providing training in reading, teaching, and applying the Bible. Further, through the teaching of principles of Christian living, which include respect for secular authority, persons, and property, and the maintenance of personal morality and family values, individuals are aided to change their lives in harmony with such principles. This affords those who follow the teachings of Jesus an improved moral climate, better marital, employer-employee, and social relationships, and greater happiness and contentment.

The trustees confirm that they have taken into consideration Charity Commission guidance on public benefit in exercising their powers or duties.

**Achievements, Performance and Financial Review**

- 9. The congregation is primarily funded by voluntary donations made by congregation members and others, supplemented by bank interest. Throughout the year such funds have been used to provide facilities for the holding of regular weekly meetings for worship and Bible study. Donations have been made by congregation members towards the cost of circuit assemblies and other conventions held in the year. Funds have also been donated to the society and to other duly constituted congregations to assist them in carrying out their related purposes.
- 10. Of particular significance in the financial affairs of the Congregation during the year were the following:

Seven Sisters Kingdom Hall Donations:	£ 930.00
Watch Tower Society Donations:	£ 313.00
Memorial Hall Hire:	£ 132.00
Circuit Overseer’s Visit expenses	£ 125.95

The Congregation has paid £6720.00 for Kingdom Hall Operation and Maintenance, which includes payment toward the purchase of the freehold for the Kingdom Hall. In addition to this the Congregation has made lump sum payments for the purchase of the freehold amounting to £6000.00.

- 11. The charity has a consistent income base, through donations from congregation members, some of which is by tax effective means. Based on this income, we can plan confidently with relatively small reserves. The policy on reserves is to ensure that we have free reserves on hand, not designated for specific purposes or otherwise committed, equivalent to not less than 3 months working expenditure. At the year-end, the free reserves were roughly equal to 12 months working expenditure.
- 12. These funds are held to finance the future activities of the congregation. There are no funds held subject to restrictions on their use. An Interest Bearing Loan Account is held with the Society. The balance of that account is £507.83. No funds are set aside for a particular purpose.
- 13. Approved by the Trustees of the Charity on June 21, 2010 and signed on it’s behalf by:

Signed: \_\_\_\_\_  
Chairman Secretary