

ANNUAL REPORT 2010/2011

1. *Leicester Eyres Monsell Congregation of Jehovah 's Witnesses.*
2. *Annual Report for year ending 31st of March 2011.*

REFERENCE AND ADMINISTRATIVE DETAILS

3. Registered charity No. 1066230

4. The Registered address of the Congregation is The Kingdom Hall of Jehovah's Witnesses, 39a Long Street, Wigston, Leicester, LE18 2AJ

5. The Congregation has during the year been administered by the following Trustees, being Elders of the Congregation duly appointed pursuant to the Constitution:

Chairman: Brother John Collingwood

Secretary: Brother Peter Brookes.

Other Trustees: Brothers Alan Bott, Derek Hillsdon, Don Needham, Donald Martin and David Richardson.

6. The Kingdom Hall on Long Street is held in trust for the congregation by The Kingdom Hall Trust

STRUCTURE, GOVERNANCE and MANAGEMENT

7. The congregation is an unincorporated association constituted Memorandum of constitution dated 27th May 1997. ('the constitution') The congregation is affiliated with Watch Tower Bible and Tract Society of Britain (the Society)

New trustees are selected by the existing trustees from among congregation members and are duly appointed pursuant to the Constitution

The affairs of the congregation are managed by the trustees who as members of the charity work closely together and meetings are called whenever required, but at least three times a year. All major decisions are made by formal resolutions at meetings of congregation members as provided for in the constitution.

The trustees and other persons engaged in the activities of the congregation have done so on a voluntary unpaid basis.

OBJECTIVES, ACTIVITIES and PUBLIC BENEFIT

8. The Constitution restricts the operation of the Congregation to Religious purposes. It defines the objects of the congregation as 'the practice and advancement of Christianity founded on the Holy Bible, including the preaching of the good news of God's Kingdom by Jesus Christ within the Congregation Area and the holding of meetings for public Christian Worship For this purpose the Congregation undertakes the following activities: Holding and arranging meetings for public religious worship; Teaching of the Bible and the gospel of Christ at these public meetings; Teaching and preaching the gospel to the public within the congregation area; Distribution of Bibles and other religious literature to the public within the congregation area.

These meetings are provided, and ministry engaged in, without charge to adherents or the general public. Both provide opportunities for fellowship along with the praise and worship of God. They serve to advance religious education among both Christians and the wider public by providing training in reading, teaching and applying the Bible. Further, through the teaching of principles of Christian living, which include respect for secular authority, persons, and property, and the maintenance of personal morality and family

values, individuals are aided to change their lives in harmony with such principles. This affords those who follow the teachings of Jesus an improved moral climate, better marital, employer-employee, and social relationships, and greater happiness and contentment.

The trustees confirm that they have taken into consideration Charity Commission guidance on public benefit in exercising their powers or duties.

ACHIEVEMENTS, PERFORMANCE and FINANCIAL REVIEW

9. The Congregation is primarily funded by voluntary donations made by congregation members and others, supplemented by bank interest. Throughout the year such funds have been used to provide facilities for the holding of the regular weekly meetings for worship and Bible study. Donations have been made by congregation members towards the cost of circuit assemblies and other conventions held during the year. Funds have also been donated to the Society to assist them in carrying out their related religious purposes.

10. Of particular significance in the Financial affairs of the Congregation during the year include the following:

Total amount received by all forms of donations is	£6,441.36
Total amount contributed by Congregation Resolution during the year included:	
A. Circuit Funds. (2 x £67) (Dudley)	£ 134.00
B. Visiting minister expenses (3)+[Car Fund] (Circuit Overseer x2 also Bethel Speaker)	£ 501.00.
C. Insurance policies - KHAA contents and building	£ 261.00.
D. General Maintenance of Building	£6,000.00.
E. Regular Donation to IBSA (11 x £25)	£ 275.00
F. Miscellaneous Expenses	£ 15.00
Total payments	£7,186.00

11. The charity has a consistent income base, through donations from congregation members, some of which is by tax-effective means. Based on this income, we can plan confidently with relatively small reserves. The policy on reserves is to ensure that we have free reserves on hand, not designated for specific purposes or otherwise committed, equivalent to not less than 3 months working expenditure. At the year-end, the free reserves were roughly equal to about 12 months working expenditure.

12. These funds are held to finance the future activities of the congregation. There are no funds held subject to restrictions on their use, or set aside for a particular purpose.

13. Approved by the trustees of the charity on Tuesday June 7th, 2011.

SIGNED BY -;

JOHN COLLINGWOOD
CHAIRMAN.

PETER BROOKES
SECRETARY.

LEICESTER EYRES MONSELL CONGREGATION OF JEHOVAH'S WITNESSES

Registered Charity No. 1066230

ANNUAL RECEIPTS AND PAYMENTS ACCOUNT: YEAR TO MARCH 31 2010

	2010-11		2009-10	
RECEIPTS				
(Voluntary sources)				
Cong. Cont	4377.86		5049.05	
Tax Repaymt			1068.42	
DOC & Gift Aid	2063.50		1595.40	
Sub Total	6441.36		7712.87	7712.87
Bank Int			0.01	
WTBS Int				
Sub Total	0.00		0.01	0.02
<i>Misc receipts (on behalf cong members)</i>				
<i>Society Kingdom Hall Fund Donations</i>				
<i>Pub Don Dudley refurb</i>				
Sub Total	0		0.00	0.00
TOTAL RECEIPTS	6441.36			7712.89
PAYMENTS				
(Direct Charitable Exp)				
Donations IBSA/WT Ass. Charities	409.00		300.00	
Other Donations (Dudley, Pioneer Sch. Circuit Funds)			1059.00	
WBTS Missionary Fund			30.00	
(Other Expenditure)			0.00	
KH Operations & Maint.	6000.00		6500.00	
Public Liability Ins.	261.00		0.00	
Circuit & Visiting Minister Exp	501.00		180.00	
(Other)	15.00		0.00	
Sub Total	7186.00	7186.00	8069.00	8069.00
<i>Misc Payments (on behalf cong members)</i>				
<i>Society Kingdom Hall Fund Donations</i>				
Sub Total	0.00	0.00	0.00	0.00
TOTAL EXPENSES & PAYMENTS		7186.00		8069.00
Net Receipts/Expenses for year	-726.64			-356.12
Bank & Cash Balances b/f at Apl 1	8602.04			8976.15
Bank & Cash Balances at year end	7875.40			8602.04

NOTE

The Operating Committee accounts are kept and managed by Wigston Congregation

