

Hull Boulevard Congregation of Jehovah's Witnesses

Inland Revenue Tax Reference No. 1067289 Registered Charity No.

ANNUAL RECEIPTS AND PAYMENTS ACCOUNT: YEAR TO MARCH 31, 2013

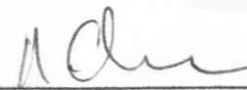
<u>RECEIPTS:</u>		<u>Previous Year</u>
<u>(Voluntary Sources)</u>		
Congregation Contributions	£ 17440.57	£ 11747.20
Tax Repayment	£ 2859.88	£ 1477.87
Congregation Deeds of Covenant	£	£
Congregation Gift Aid	£ 8802.00	£ 11436.40
Legacies	£	£
Sub-total:	<u>£ 29102.45</u>	<u>£ 24661.47</u>
<u>(Income from Assets)</u>		
Interest from Investments	£	£ 8.36
Rents from Property	£	£
Sub-total:	£	<u>£ 8.36</u>
<u>(Misc Receipts)</u>		
Proceeds from sale of assets	£	£
Loans Received <u>K. HALL BUILD</u>	£ 130,000.00	£
Other <u>(SHARES) WITH H. JESSIE COX</u>	£	£
Sub-total:	<u>£ 130,000.00</u>	£
Total Receipts:	<u>£ 159102.45</u>	<u>£ 24669.83</u>

PAYMENTS:

<u>(Direct Charitable Expenditure)</u>		
Donation to IBSA/Watchtower Society (Associated Registered Charities)	£	£
Other Donations (e.g. Pioneer Ministers School, Circuit Funds)	£ 1200.00	£ 1500.00
<u>(Other Expenditure)</u>		
Kingdom Hall Operation and Maintenance	£ 3250.00	£ 3000.00
Circuit and Visiting Ministers Expenses + TOAA	£ 1040.01	£ 405.21

<u>(Payments for Investment and Other Assets)</u>		
Long term investments (tied up for a year)	£	£
Equipment purchased for Kingdom Hall	£ 302.18	£
Purchase of Land/Buildings in Connection with Place of Worship	£	£
Loan Repayment to the Society re Kingdom Hall Building	£ 2640.00	£
Other (<u>P. ACC INS.</u>)	£ 58.00	£ 520.00
Total Payments:	<u>£ 8490.19</u>	<u>£ 5425.21</u>

Net receipts (expense) for the year	£ (26804.96)	£ 18902.16
Bank and cash balances at April 1, 2011 2012	£ 3141.18	£ 12239.02
Bank and cash balances at March 31, 2012 2013	£ 11519.04	£ 31141.18

Signed  Date 5-6-13

Secretary for the trustees of the Hull Boulevard Congregation of Jehovah's Witnesses

ANNUAL REPORT

HULL BOULEVARD CONGREGATION OF JEHOVAH'S WITNESSES.
ANNUAL REPORT FOR THE YEAR ENDING 31st MARCH 2013.

Reference and Administrative Details

Registered Charity No. 1067289.

The registered address of the Congregation is The Kingdom Hall, 135 Askew Avenue, Hull, HU4 6NH.

On the date this report was approved, the congregation was administered by the following trustees:

Chairman: David Hardgrave
Secretary: Nigel Archer
Other Trustees: Michael Foster, John Hubbard, Lawrence Loft, Terence Motherby,
John Tuttle, John Woodhead,
Dwaine Wilson, Darius Manczak.

The Kingdom Hall in 135 Askew Avenue, Hull, HU4 6NH, is held in trust for the Congregation by the following locally appointed Trustees:

Nigel Archer, Michael Foster, David Hardgrave,
John Hubbard, Lawrence Loft, Terence Motherby,
John Tuttle, John Woodhead.
Dwaine Wilson, Darius Manczak.

Structure, Governance and Management

The Congregation is an unincorporated association constituted by Memorandum of Constitution dated 27 May 1997 ("the Constitution"). The congregation is affiliated with Watch Tower Bible and Tract Society of Britain (the Society).

New trustees are selected by the existing trustees from among congregation members, and are duly appointed pursuant to the Constitution.

The affairs of the congregation are managed by the trustees who as members of the charity work closely together and meetings are called when ever required, but at least three times a year. All major decisions are made by formal resolutions at meetings of congregation members as provided for in the Constitution.

The trustees and other persons engaged in the activities of the congregation have done so on a voluntary unpaid basis.

Objectives, Activities and Public Benefit

The Constitution restricts the operation of the Congregation and the use of its assets to religious purposes. It defines the objectives of the Congregation as the "practice and advancement of Christianity founded on the Holy Bible, including the preaching of the good news of God's Kingdom

by Jesus Christ within the Congregation Area and the holding of meetings for public Christian worship.” For this purpose the congregation undertakes the following activity: Holding and arranging meetings for public religious worship; Teaching of the Bible and the gospel of Christ at these public meetings; Teaching and preaching the gospel to the public within the congregation area; Distribution of Bibles and other religious literature to the public in the congregation area.

These meetings are provided, and ministry engaged in, without charge to adherents or the general public. Both provide opportunities for fellowship along with the praise and worship of God. They serve to advance religious education among both Christians and the wider public by providing training in reading, teaching, and applying the Bible. Further, through the teaching of principles of Christian living, which include respect for secular authority, persons, and property, and the maintenance of personal morality and family values, individuals are aided to change their lives in harmony with such principles. This affords those who follow the teachings of Jesus an improved moral climate, better marital, employer/employee, and social relationships, and greater happiness and contentment.

The trustees confirm that they have taken into consideration Charity Commission guidance on public benefit in exercising their powers or duties.

Achievements, Performance and Financial Review

The congregation is primarily funded by voluntary donations made by congregation members and others, supplemented by bank interest. Throughout the year such funds have been used to provide facilities for the holding of regular weekly meetings for worship and Bible study. Donations have been made by congregation members towards the cost of circuit assemblies and other conventions held in the year. Funds have also been donated to the Society to assist them in carrying out their related religious purposes.

Of particular significance in the financial affairs of the congregation was:

- The building of a new kingdom hall at 135 Askew Avenue, Hull, HU4 6NH. Congregation donations and loans received as well as the expenditure incurred while the building project was undertaken are all documented on the annual financial report attached to this report.

The Charity has a consistent income base, through donations from congregation members, some of which is by tax-effective means. Based on this income, we can plan confidently with relatively small reserves. The policy on reserves is to ensure that we have free reserves on hand, not designated for specific purposes or otherwise committed, equivalent to not less than 3 months working expenditure. At the year-end, the free reserves were roughly equal to 12 months working expenditure.

These funds are held to finance the future activities of the congregation. There are no funds held subject to restrictions on their use, or set a side for a particular purpose.

Approved by the trustees of the charity onJune 6th..... 2013 and signed on its behalf by:

Signed: David Hardgrave.....
Chairman

Nigel Archer.....
Secretary

The Hull Boulevard Congregation of Jehovah's Witnesses.

STATEMENT OF ASSETS AND LIABILITIES: YEAR TO MARCH 31, 2013

	Current Year	Previous Year
<u>CASH ASSETS:</u>		
Bank and Cash Balances	£ _____	£ _____
Bank Current account	£ 11519.04	£ 31141.18
Bank Deposit account		
Cash not Banked		
Total: Agrees with March 31 balance on annual account		
Loans other congregations and Watchtower Society		£ 8,000.00
Other (_____)		
<u>LIABILITIES:</u>		
Due for immediate payment	£ _____	£ _____
Loans (Repayment within one year on request)	£ _____	£ _____
Future and contingent	£ _____	£ _____
Loan re construction/renovation of place of worship (Footnote A)	£ 130,000.00	£ _____
<u>OTHER ASSETS:</u>		
Long term investments (tied up for a year or more)	£ _____	£ _____
Other Property (Footnote D)	£ 139,000.00	£ _____
Retained for the Charity's own use		
Place of worship (Footnote B)	£ 180,000.	£ _____
Furniture and other contents of place of worship (Footnote C)	£ 20,000	£ _____

Footnotes:

- A **Loan:** _____
- B **Registered Place of Worship:** 135, ASKEW AVENUE HULL HU4 6NH,
£ 180,000
- C **Contents:** £ 20,000
- D **Other Property (Not the place of worship):** 247 HESSLE ROAD, HULL HU3 4BB.

HULL HESSLE CONGREGATION OF JEHOVAH'S WITNESSES.

*Kingdom Hall, 135 Askew Avenue, Hull HU4 6NR
Registered Charity No. 1066628. Congregation No. 10538.*

Co-ordinator of Body of Elders.

James Tait,
29, Orchard Drive,
Hessle.
HU13 0DL.
Tel: 01482 648381.

Secretary.

Keith Eltherington,
9 Orchard Drive,
Hessle.
HU13 0DL.
Tel: 01482 627307.

28th July 2013.

To whom it may concern:

I certify that I have carried out an audit of the Hull Boulevard Congregation of Jehovah's Witnesses, congregation number 2832, on the 28th July 2013, for the period 1st April 2012 to 31st March 2013.

The accounts were kept satisfactorily and no discrepancies were found.



Keith Eltherington.

(Secretary – Hull Hessle Congregation of Jehovah's Witnesses))