

1066282

3.13/10.

HAZEL GROVE CONGREGATION OF JEHOVAH'S WITNESSES

1) HAZEL GROVE CONGREGATION OF JEHOVAH'S WITNESSES

2) Annual report for the Year ending 31st March 2010

3) Registered Charity No.1066282

4) The registered address of the Congregation is The Kingdom Hall School, Street, and Hazel Grove, Cheshire SK7 4RA

5) On the date this report was approved the congregation was administered by the following trustees.

CHAIRMAN Brother F BROADHURST

SECRETARY Brother Roger W GREGSON

OTHER TRUSTEES Brothers

Roy Loxton; Mark Howard; Jack Lewty; Paul Sidebotham; Noel Crossley

David Torkington; David Simpkin.; Carl Rowbotham ; Shane Oldham ; Jack Hallard

6) The Kingdom Hall in School St Hazel Grove, is held in trust by the Kingdom Hall Trust.

Reference and Administrative Details

7) The Congregation is an unincorporated association constituted by a Memorandum of Constitution dated 27th May 1997('the Constitution'). The congregation is affiliated with Watch Tower Bible & Tract Society of Britain (the Society)

New trustees are selected by the existing trustees from among congregation members, and are duly appointed pursuant to the constitution.

The affairs of the congregation are managed by trustees who as members of the charity work closely together and meetings are called whenever required, but at least 3 times a year. All major decisions are made by formal resolutions at meetings of the congregation members as provided for in the constitution.

The trustees and other persons engaged in the activities of the congregation have done so on a voluntary unpaid basis.

Objectives, Activities and Public Benefit

8) The constitution restricts the operation of the congregation and the use of its assets to religious purposes. It defines the objects of the congregation as 'the practice and advancement of Christianity founded on the Holy Bible, including the preaching of the good news of the kingdom by Jesus Christ within the congregation area and the holding meetings for public Christian worship.' For this purpose the Congregation undertakes the following activities: Holding and arranging meetings for public religious worship; Teaching of the Bible and the gospel of Christ at these public meetings; Teaching and preaching the gospel to the public within the congregation area; Distribution of Bibles and other religious literature to the public in the congregation area.

These meetings are provided, and ministry engaged in, without charge to adherents or the general public. Both provide opportunities for fellowship along with the praise and worship of God. They serve to advance religious education among both Christians and the wider public by providing training in reader, teaching, and applying the Bible. Further, through the teachings of the principles of Christian living, which include respect for secular authority, persons and property and the maintenance of

personal morality and family values, individuals are aided to change their lives in harmony with such principles. This affords those who follow the teachings of Jesus an improved moral climate, better marital, employer-employee, and social relationships, and greater happiness and contentment.

The trustee confirms that they have taken into consideration Charity Commission guidance on public benefiting exercising their powers.

Achievements, Performance and Financial Review

9) The Congregation is primarily funded by voluntary donations made by congregation members and others supplemented by income from investments. Throughout the year such funds have been used to provide facilities for the holding of the regular weekly meetings for worship and bible study. Donations have been made towards the cost of Circuit assemblies and other conventions held by during the year. Funds have also been donated to the Society to assist them in carrying out their related religious purposes.

10) Of particular in the financial

1) £14600 was returned from Watch Tower Society.

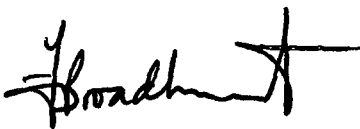
2) The Trustees , on behalf of both Hazel Grove & Bramhall congregations , entered into a 3 year option agreement to sell the Kingdom Hall to Mobains.(see previous minutes for details) With an annual payment of £5000 for 3 years for the option.

3) A new heating system was installed at a cost of £14600.

11) The charity has a consistent income base, through donations from congregation members, some of which is by tax effective means. Based on this income we can plan confidently with relatively small reserves. The policy on reserves is to ensure that we have free reserves on hand, not designated for a specific purpose or otherwise committed, equivalent to not less than 3 months working expenditure. At year-end the free reserves were roughly equal to 25 months working expenditure.

12) These funds are held for the purposes of financing the future activities of the Congregation.

13) Approved by the Trustees of the charity on 8th June 2010 and signed on its behalf by.



CHAIRMAN



SECRETARY

THE HAZEL GROVE CONGREGATION OF JEHOVAH'S WITNESSES

Inland Revenue Tax Reference No.XN42658.

Registered Charity No.1066282

ANNUAL RECEIPTS AND PAYMENTS ACCOUNT:YEAR TO MARCH 31ST 2010

		Previous Year				
				cong	2 a/c hall	build
RECEIPTS						
(Voluntary Sources)						
Congregation Contributions	£	17167.38	3139.27	17167.38		
Tax Repayment	£	1251.18	1148.57	1251.18		
Congregation Deeds of Covenant	£	4539.50	4581.00	4539.50		
hazel Grove Congregation re share of costs		3600.00	6900.00		3600.00	
Bramhall Congregation re share of costs	£	4400.00	2800.00	1000.00	3400.00	0.00
Congregation Gift Aid	£	0.00	345.00	0.00		
Legacies/Mobains	£	5000.00	0.00	5000.00		
	sub-total	35958.06	18911.84	28958.06	7000.00	0.00
(Income from Assets)						
Interest on Investments(bank deposit)	£	17.23	1878.77	8.64		8.59
Rents from Property	£	0.00				
	sub-total	17.23	1878.77	8.64	0.00	8.59
(Misc Receipts)						
Proceeds from sale of Assets	£	0.00	0.00			
Loans Received	£	0.00				
Other Coach/Car park	£	300.00	360.10	300.00		
Pioneer School/MTS	£	0.00	0.00			
Circuit Flat	£	638.35	468.14		638.35	
Return from WTBTS	£	14600.00	0.00	14600.00		0
Elders School	£	0.00	0.00			
	sub-total	15538.35	828.24	14900.00	638.35	0.00
Total receipts		51513.64	21718.85	43866.70	7638.35	8.59
PAYMENTS						
(Direct Charitable Donations)						
Donation to IBSA/Watch Tower Society		660.00	680.00	660.00		
Other Donations(e.g.PioneerSchool/Circuit Funds)		2146.25	517.00	2146.25		
(Other Expenditure) co car		828.00	0.00	828.00		
Kingdom Hall Operation & Maintenance		8165.97	7649.98	0.00	8165.97	
Circuit & Visiting Ministers Expenses		100.00	150.00	100.00	0.00	
(Payment for Investment and other assets)		0.00	0.00			
Long Term error b/f		328.42		328.42		
Equipment purchased for Kingdom Hall to 2 a/c		15214.51		14600.00	614.51	
to watch tower as a loan		3600.00	6900.00	3600.00		
(Misc.Payments) flat		0.00	75000.00			0
(Misc.Payments) legal		538.50	0.00	538.50		
Other (stationery) legal		575.00	653.47	575.00	0.00	
coach		342.00	360.00	342.00		
	Total Payments	32498.65	91910.45	23718.17	8780.48	0.00
Net receipts(Expenses)		19014.99	-70191.60	20148.53	-1142.13	8.59
Bank & cash balance as at April 1 2009		26162.66	0.00			
Bank & cash balance as at March 31 2010		45177.65	0.00			
check	difference	0.00	19014.99	0.00		
Funds with WT society		64900.00				
Signed						
Date		08/06/2010				
				build	18017.83	
				2 a/c	1345.37	
				current	247.73	
				deposit	25566.72	
					45177.65	

Secretary & Trustee for the HAZEL GROVE Congregation of Jehovah's Witnesses

Independent examiner's report to the trustees of Hazel Grove congregation of Jehovah's Witnesses

I report on the accounts of the Trust for the year ended 30 March 2010.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 43 of the 1993 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 43(7)(b) of the 1993 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 41 of the 1993 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: *NICK GOULD*

Relevant professional qualification or body:

Address: *8 HURDISFIELDS RD, GREAT MOOR, STOCCLETT SK2 7ND*

Date: *28/9/10*

