



Trustees' Annual Report for the period

	Period start date			Period end date			
From	01	04	2011	To	31	03	2012

Section A Reference and administration details

Charity name Colchester Greenstead Congregation of Jehovah's Witnesses

Other names charity is known by

Registered charity number (if any) 1065514

Charity's principal address

Kingdom Hall
Swan Close
Colchester Essex
Postcode CO4 3BL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	James Smithers	Chairman		
2	William Andras			
3	Ronald Deegan			
4	Mark Crawford			
5	Jasper Burford			
6	Stephen Tuck			
7	Peter Lloyd	Secretary		
8	Robert Gillison			
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	The congregation is an unincorporated association constituted by memorandum of constitution dated 16 th May 1997, affiliated with the Watch Tower Bible & Tract Society of Britain (The Society)
Trustee selection methods (eg. appointed by, elected by)	New trustees are selected by the existing trustees from among congregation members, and are duly appointed pursuant to the constitution.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The affairs of the congregation are managed by the trustees who as members of the charity work closely together and meetings are called whenever required, but at least three times a year.

All major decisions are made by formal resolutions at meetings of congregation members as provided by the constitution. The trustees and other persons engaged in the activities of the congregation have done so on a voluntary basis.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Religious activities involving the preaching of the good news of God's Kingdom by Jesus Christ within the Congregation area and the holding of meetings.
It defines the objects of the congregation as the practice and advancement of Christianity founded on the Holy Bible.
The trustees confirm that they have taken into consideration Charity commission guidance on public benefit in exercising their powers of duties.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

For this purpose the congregation under takes the following activities:
Holding and arranging meetings for public Christian worship, teaching of the Bible and the gospel of Christ at these public meetings.
Teaching and preaching the gospel to the public in the congregation area.
Distribution of Bibles and other religious literature to the public in the congregation area.
These meetings are provided, and ministry engaged in, without charge to adherents or the general public.
Both provide opportunities for fellowship along with the praise and worship of God.
They serve to advance religious education among both Christians and the wider public by providing training in reading, teaching, and applying the Bible.
Further through the teaching of principles of Christian living, which include respect for secular authority, persons and property, also the maintenance of personal morality and family values, individuals are aided to change their lives in harmony with such principles.
This affords those who follow the teachings of Jesus an improved moral climate, better marital, employer/employee and social relationships, with greater happiness and contentment.

Additional details of objectives and activities (Optional information)

The congregation is primary funded by voluntary donations made by congregation members and others

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D**Achievements and performance****Section E****Financial review****Brief statement of the charity's policy on reserves**

Based on the income received, we can plan confidently with relatively small reserves.

The policy on reserves is to ensure that we have free reserves on hand not designated for specific purposes or otherwise committed, equivalent to not less than three months working expenditure.

At year end, the free reserves were roughly equal to 3 months working expenditure.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

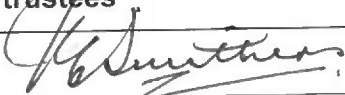
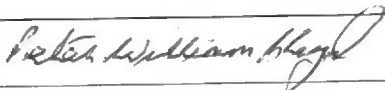
You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	J.E. SMITHERS	PETER WILLIAM LLOYD
Position (eg Secretary, Chair, etc)	CHAIRMAN	Secretary

Date



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

COLCHESTER (GREENSTEAD)
CONGREGATION OF JEHOVAH'S WITNESSES

On accounts for the year
ended

31st MARCH 2013.

Charity no
(if any)

1065514

Set out on pages

Numbered 1 to 5.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention (~~other than that disclosed below~~*)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

R Hitchcock

Date:

9/12/13.

Name:

RANDOLPH HITCHCOCK.

Relevant professional qualification(s) or body (if any):

The Colchester Greenstead Congregation Of Jehovah's Witnesses

Annual Receipts And Payments Account Year ending March 31st: 2013

Inland Revenue Tax Reference No. XN 59816

Registered Charity No. 1065514-0

	Current Year	Previous Year
Receipts:		
(Voluntary Sources)		
Congregation Contributions	7,057.96	3,284.13
Congregation Gift Aid	1,740.00	1,785.00
Tax Repayment	372.82	486.87
Legacies		
Sub-total:	9,170.78	5,556.00
(Income From Assets)		
Interest from investments	0.00	0.00
Rents from Property	0.00	0.00
Sub-total	0.00	0.00
(Misc Receipts)		
Proceeds from sale of Assets	0.00	0.00
Loans Received	0.00	0.00
Coach Tickets	998.00	527.50
Other	0.00	218.15
Other	0.00	
Sub-total	998.00	745.65
Total Receipts:	10,168.78	6,301.65
Payments		
(Direct Charitable Expenditure)		
Donation to IBSA (2014 convention fund for overseas pioneers)	38.10	0.00
Other Donations (e.g. Pioneers school, circuit funds etc.)	744.00	330.00
Kingdom Hall Operation and Maintainance	2,100.00	2,100.00
Circuit & Visiting Ministers Expenses.	81.91	54.00
Sub-total	2,964.01	2,484.00
(Payments for Investment and Other Assets)		
Long Term Investments (tied up for a year)	0.00	0.00
Equipment purchased for Kingdom Hall	0.00	0.00
Purchase of Land/Buildings in connection with place of worship	0.00	0.00
Sub-total	0.00	0.00
(Misc Payments)		
Loan repayments to the Society, Ref K/Hall Building	0.00	0.00
Coach Tickets (for Assemblies & Conventions)	467.00	550.00
Memorial Expenses	200.00	340.13
Other (K/Hall Refurbishment,sundries)	8,921.41	4,000.00
Sub-total	9,588.41	4,890.13
Total Payments:	12,552.42	7,374.13
Net Receipts (less payments) for the Year	-2,383.64	-1,072.48
Bank and Cash balances at April 1st 2012	5,074.55	4,691.23
Bank and Cash balances at March 31st 2013	2,690.91	6,147.03

Signed:

Date:

Secretary for the Trustees of GREENSTEAD congregation of Jehovah's Witnesses

Kingdom Hall Colchester Greenstead Congregation of Jehovah's Witnesses Combined With
Kingdom Hall Operating Account For Colchester Congregation Of Jehovah's Witnesses

Annual Receipts And Payments Account Year ending March 31st: 2013

Inland Revenue Tax Reference No. XN 59816

Registered Charity No. 1065514-0

	Current Year	Previous Year
Receipts:		
(Voluntary Sources)		
Contributions	7,057.96	3,294.13
Congregation Gift Aid	1,740.00	1,785.00
Tax Repayment	372.82	486.87
Standing Orders From Greenstead,Hythe,Lexden congregations	6,600.00	6,600.00
Sub-total:	15,770.78	12,166.00
(Income From Assets)		
Interest from investments	0.00	0.00
Rents from Property	0.00	0.00
Sub-total	0.00	0.00
(Misc Receipts)		
Proceeds from sale of Assets	0.00	0.00
Loans Received	0.00	0.00
Other (Monies for Car Park Resurface/Refurbishment)	15,501.00	218.15
Coach Tickets	998.00	527.50
Other		
Sub-total	16,499.00	745.65
Total Receipts:	32,269.78	12,911.65
Payments		
(Direct Charitable Expenditure)		
Donation to IBSA (2014 convention fund for overseas pioneers)	38.10	0.00
Expenses incurred for Theocratic Training	67.32	0.00
Coach Tickets (for Assemblies & conventions)	467.00	550.00
Memorial expenses & Donations to Pioneer school, circuit funds etc.	944.00	670.13
Other (Circuit & visiting Minister Expenses)	81.91	54.00
Standing order for Kingdom Hall Maintenance	2,100.00	2,100.00
Sub-total	3,698.33	3,374.13
(Payments for Investment and Other Assets)		
Long Term Investments (tied up for a year)	0.00	0.00
Equipment Items purchased for Kingdom Hall	244.97	0.00
Purchase of Land/Buildings in connection with place of worship	0.00	0.00
Sub-total	244.97	0.00
(Misc Payments)		
Water, Gas, Electric	2,975.51	2,453.32
BT + Skype	815.86	884.96
Cleaning	413.38	583.38
Kingdom Hall Refurbishment + Carpark Resurface	32,161.19	6,229.54
Sub-total	36,365.94	10,151.20
Total Payments:	40,309.24	13,525.33
Net Receipts (less payments) for the Year	-8,039.46	-613.68
Bank and Cash balances at April 1st 2012	13,492.45	14,106.13
Bank and Cash balances at March 31st 2013	5,452.99	13,492.45

Signed:

Date:

Secretary for the Trustees of GREENSTEAD congregation of Jehovah's Witnessess

Kingdom Hall Operating Account For Colchester Congregation Of Jehovah's Witnesses

Annual Receipts And Payments Account Year ending March 31st: 2013

Inland Revenue Tax Reference No. XN 59816

Registered Charity No. 1065514-0

	Current Year	Previous Year
Receipts:		
(Voluntary Sources)		
Contributions From Greenstead Hythe & Lexden	6,600.00	6,610.00
Congregation Gift Aid	0.00	
Legacies	0.00	
Other		
Sub-total:	6,600.00	6,610.00
(Income From Assets)		
Interest from investments	0.00	0.00
Rents from Property	0.00	0.00
Sub-total	0.00	0.00
(Misc Receipts)		
Proceeds from sale of Assets	0.00	0.00
Loans Received	0.00	0.00
Other (Monies for Car Park Resurface)	15,501.00	0.00
Other		
Other		
Sub-total	15,501.00	0.00
Total Receipts:	22,101.00	6,610.00
Payments		
(Direct Charitable Expenditure)		
Donation to IBSA		0.00
Expenses incurred for Theocratic Training	67.32	
Other		
Other		
Sub-total	67.32	0.00
(Payments for Investment and Other Assets)		
Long Term Investments (tied up for a year)	0.00	0.00
Equipment Items purchased for Kingdom Hall	244.97	0.00
Purchase of Land/Buildings in connection with place of worship	0.00	0.00
Sub-total	244.97	0.00
(Misc Payments)		
Water, Gas, Electric	2,975.51	0.00
BT + Skype	815.86	0.00
Cleaning	413.38	0.00
Misc (Carpark resurface)	23,239.78	6,151.20
Sub-total	27,444.53	6,151.20
Total Payments:	27,756.82	458.80
Net Receipts (less payments) for the Year	-5,655.82	458.80
Bank and Cash balances at April 1st 2012	8,417.90	7,959.10
Bank and Cash balances at March 31st 2013	2,762.08	8,417.90

Signed:

Date:

Secretary for the Trustees of GREENSTEAD congregation of Jehovah's Witnessess