

The BRADFORD UNDERCLIFFE Congregation of Jehovah's Witnesses

Inland Revenue Tax Reference No. XN55754 Registered Charity No. 1066405

Annual Receipts and Payments Accounts Report: Year to March 31, 20 11

RECEIPTS		Previous Year
Voluntary Sources		
Congregation Contributions	£ <u>13,192-35</u>	£ <u>5,264-80</u>
Donations from _____	£ _____	£ <del>517-28</del>
Tax Claim	£ _____	£ <u>517-28</u>
Congregation Gift Aid	£ <u>4,239-00</u>	£ <u>1,730-00</u>
Legacies	£ _____	£ _____
	£ <u>17,431-35</u>	£ <u>7,512-08</u>
Income from Assets		
Interest from Investments	£ _____	£ _____
Rents from Property	£ _____	£ _____
	£ _____	£ _____
Misc. Receipts		
Proceeds sale of assets	£ _____	£ _____
Loans <del>received</del> RETURNED	£ <u>2,500-00</u>	£ _____
other ( <u>KH ASSISTANCE PAYMENT</u> )	£ <u>7,898-40</u>	£ _____
	£ <u>10,398-40</u>	£ _____
<b>Total Receipts</b>	<b>£ <u>27,829-75</u></b>	<b>£ <u>7,512-08</u></b>

PAYMENTS		
Direct Charitable Expenditure		
Donation to IBSA/Watch Tower Society (Associated Registered Charities)	£ _____	£ _____
Donation to Circuit/District/Congregations of Jehovah's Witnesses	£ <u>1,794-00</u>	£ <u>1,978-00</u>
	£ <u>1,794-00</u>	£ <u>1,978-00</u>
Other Expenditure		
Kingdom Hall Operation and Maintenance	£ <u>6,325-34</u>	£ <u>5,173-04</u>
Circuit Minister Expenses	£ <u>290-26</u>	£ <u>140-00</u>
	£ <u>6,615-60</u>	£ <u>5,313-04</u>
Payments for investment and other assets		
Assets retained for investment purposes	£ _____	£ _____
Equipment purchase for Charity property	£ _____	£ _____
Purchase of Land/Buildings in connections with place of worship	£ _____	£ _____
	£ _____	£ _____
Misc. payments		
Loan repayment to the Society re KH building	£ _____	£ _____
other ( <u>KH PROJECT 2011</u> )	£ <u>4,696-67</u>	£ <u>981-21</u>
	£ <u>4,696-67</u>	£ <u>981-21</u>
<b>Total Payments</b>	<b>£ <u>20,106-27</u></b>	<b>£ <u>8,272-25</u></b>

Net receipt (payment) for the year	£ <u>7,723-48</u>	£ <u>(-760-17)</u>
Bank and cash balances at April 1, 20 <u>10</u>	£ <u>500-27</u>	£ <u>1,260-44</u>
Bank and cash balances at March 31, 20 <u>11</u>	£ <u>8,223-75</u>	£ <u>500-27</u>

Signed [Signature] Date 9/6/11

Secretary for the Trustees of the BRADFORD UNDERCLIFFE Congregation of Jehovah's Witnesses

**Independent Examiner's Report to the Trustees  
on the accounts of The Bradford Undercliffe Congregation of Jehovah's Witnesses**

I report on the accounts of The Bradford Undercliffe Congregation of Jehovah's Witnesses (Registered charity no. 1066405) for the year ended 31 March 2011, which are set out on a separate sheet.

This report is made solely to the charity's trustees as a body, in accordance with Section 43(3) of the Charities Act 1993. My independent examination has been undertaken so that I might state to the Trustees those matters which I am required to state to them in my independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the Trustees as a body, for my work or for this report.

**Respective Responsibilities of Trustee's and Examiner**

The Trustees are responsible for the preparation of the accounts. The Trustees consider that an audit is not required for this year (under section 43 (2) of the Charities Act 1993 (the 1993 Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 43(3)(a) of the 1993 Act);
- follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 43(7)(b) of the 1993 Act); and
- state whether particular matters have come to our attention.

**Basis of Independent Examiners Report**

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

**Independent Examiners Statement**

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
  - to keep accounting records in accordance with section 41 of the 1993 Act, and
  - to prepare accounts that accord with the accounting records and to comply with the accounting requirements of the 1993 Acthave not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

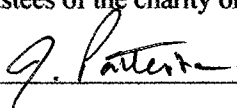
.....*J. Briggs*.....  
James Briggs ACA

Date: .....*16/1/12*.....

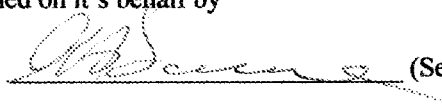
### Annual Report

1. BRADFORD UNDERCLIFFE CONGREGATION OF JEHOVAH'S WITNESSES
2. ANNUAL REPORT FOR THE YEAR ENDING 31<sup>ST</sup> MARCH 2011
3. Registered Charity No. 1066405
4. Registered address of the Congregation is Kingdom Hall, 68 Idle Road, Undercliffe, Bradford., BD2 4NH.
5. On the date this report was approved, the congregation was administered by the following trustees:  
Chairman: Jon Patterson Secretary: Stephen Bascombe  
Other Trustees: Rodger Bascombe, Chante Durham, Andrew Fox, Andrew Hollis, Harry Grimshaw, David Hutchinson, Dennis Lilley, David Mitchell, Walter Sanderson.
6. The Kingdom Hall in Idle Rd, Undercliffe, Bradford, is held in trust for the congregation by The Kingdom Hall Trust  
**Structure, Governance and Management**
7. The congregation is an unincorporated association constituted by Memorandum of Constitution dated 29th May 1997 ('the Constitution'). The congregation is affiliated with Watch Tower Bible and Tract Society of Britain (the Society).  
New Trustees are selected by the existing trustees from among congregation members, and are duly appointed pursuant to the Constitution.  
The affairs of the congregation are managed by the trustees who as members of the charity work closely together and meetings are called whenever required, but at least three times a year. All major decisions are made by formal resolutions at meetings of congregation members as provided for in the constitution.  
The trustees and other persons engaged in the activities of the congregation have done so on a voluntary unpaid basis.  
**Objectives, Activities and Public Benefit**
8. The Constitution restricts the operation of the congregation and the use of its assets to religious purposes. It defines the objectives of the congregation as 'the practice and advancement of Christianity founded on the Holy Bible, including the preaching of the good news of God's Kingdom by Christ Jesus within the Congregation Area and the holding of meetings for public Christian worship.' For this purpose the congregation undertakes the following activities: Holding and arranging meetings for public religious worship; Teaching of the Bible and the gospel of Christ at these public meetings; Teaching and preaching the gospel to the public within the congregation area; Distribution of Bibles and other religious literature to the public in the congregation area.  
These meetings are provided, and ministry engaged in, without charge to the adherents or the general public. Both provide opportunities for fellowship along with the praise and worship of God. They serve to advance religious education among both Christians and the wider public by providing training in reading, teaching, and applying the Bible. Further, through the teaching of principles of Christian living, which include respect for secular authority, persons or property, and the maintenance of personal morality and family values, individuals are aided to change their lives in harmony with such principles. This affords those who follow the teachings of Jesus an improved moral climate, better marital, employer-employee, and social relationships, and greater happiness and contentment.  
The trustees confirm that they have taken into consideration Charity Commission guidance on public benefit in exercising their powers or duties.  
**Achievements, Performance and Financial Review**
9. The congregation is primarily funded by voluntary donations made by congregation members and others, supplemented by bank interest. Through out the year such funds have been used to provide facilities for the holding of regular weekly meetings for worship and Bible study. Donations have been made by congregation members towards the cost of circuit assemblies and other conventions held in the year. Funds have also been donated to the Society to assist them in carrying out their related religious purposes.
10. Of particular significance in the financial affairs of the congregation was a refurbishment due to water damage caused by extreme cold - £11,338.99, contribution to the Kingdom Hall Assistance Arrangement - £315, contribution to the Travelling Overseer Assistance Arrangement - £324.00, contribution to the Circuit Flat Expense fund - £270.00
11. The charity has a consistent income base through donations from congregation members, some of which is by tax-effective means. Based on this income we can plan confidently with relative small reserves. The policy on reserves is to ensure that we have free reserves on hand, not designated for specific purposes or otherwise committed, equivalent to not less than 3 months working expenditure. At the year-end, the free reserves were roughly equal to 16 months working expenditure.
12. These funds are held to finance the future activities of the congregation. There are no funds held subject to restrictions on their use, or set aside for a particular purpose.
13. Approved by the trustees of the charity on 9<sup>th</sup> June 2011 and signed on its behalf by

Signed



(Chairman)



(Secretary)